

How were Dumont Fees Spent in 2006/7?

Total Personnel Costs: **\$159,616.95**

BLM Employee Salaries:

Fire (Emergency Medical Assistance)	\$50,284.88
Maintenance (Road Work/ Assistance on Holidays)	\$34,342.88
Resources Branch (Assistance on Holidays)	\$26,893.68
Outdoor Recreation Planner (Holiday / Planning)	\$15,669.18
Management & Supervision (Holiday / Planning)	\$14,313.26
Administration Staff (Holiday / Admin Support)	\$ 9,099.58
Park Ranger / Volunteer Coordinator (Holiday, Light Maintenance, Medical Assistance)	\$ 9,013.49

Total Contracts & Services **\$163,971.05**

Contracts & Services (dump fees, heavy equipment moving & repair, misc.)	\$25,290.26	
contract for ground asphalt base material	\$98,000.00	(road maintenance)
contract for cement	\$18,686.99	(water crossing)
contract for class 2 base	\$17,993.80	(road maintenance)
contract for water truck rental	\$ 4,000.00	(road maintenance)

Total Equipment (chair) **\$ 85.72**

Total Volunteer Labor Stipend **\$ 8,279.00**

Total Materials & Supplies **\$ 27,766.25**
(includes supplies for water crossing project and \$5,497.98 for road base)

Total Travel (mostly holiday) **\$ 17,119.37**

Total Vehicles & Heavy Equipment **\$ 36,142.65**

Grand Total spent: \$412,980.99 : Total Fees collected: \$398,351.40

Carry over to FY07/8: \$111,877.07