

Site Name

Region:

INFRA or Forest Site ID

Forest:

District:



REA Fee Type

Amenities- Must have all

- Trash Cans
- Designated Parking
- Permanent Toilet Facilities
- Interpretive Sign, Exhibit, or Kiosk
- Picnic Tables
- Reasonable Visitor Protection (Security)

Site Type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
-Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
-News release was sent to media (5/2/08)
-Legal notice was published (5/5/08)
-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 7 miles northwest of Prescott with approximately 9 miles of motorized trails and 2 cross-country areas available. One cross-country area has been designated for children's use. The day-use has picnic tables, a vault toilet, and an unloading area. A host is available to provide information and assist visitors.

Site Name

Region:

INFRA or Forest Site ID

Forest:

District:



REA Fee Type

Amenities- Must have all

- Trash Cans
- Designated Parking
- Permanent Toilet Facilities
- Interpretive Sign, Exhibit, or Kiosk
- Picnic Tables
- Reasonable Visitor Protection (Security)

Site Type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

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- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

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- Close site

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New Fee Minimum Tasks

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-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 8 miles northwest of Prescott. The day use area has picnic tables, a vault toilet, corrals and access to trails. A host is available to provide information and assist visitors.

Site Name

Region:

INFRA or Forest Site ID

Forest:

District:



REA Fee Type

Amenities- Must have all

- Trash Cans
- Designated Parking
- Permanent Toilet Facilities
- Interpretive Sign, Exhibit, or Kiosk
- Picnic Tables
- Reasonable Visitor Protection (Security)

Site Type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

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- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

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Fee Change Minimum Tasks

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-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 9 miles northwest of Prescott adjacent to Granite Basin Lake. The day use area has picnic tables, a vault toilet, access to trails and fishing, and a boat launch.

Site Name

Region:

INFRA or Forest Site ID

Forest:

District:



REA Fee Type

Amenities- Must have all

- Trash Cans
- Designated Parking
- Permanent Toilet Facilities
- Interpretive Sign, Exhibit, or Kiosk
- Picnic Tables
- Reasonable Visitor Protection (Security)

Site Type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

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- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
-Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
-News release was sent to media (5/2/08)
-Legal notice was published (5/5/08)
-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 5 miles south of Prescott. The day use area has picnic tables, a vault toilet, and access to trails.

Site Name: **Hayfield Draw OHV Day Use** Region: **3** INFRA or Forest Site ID: **87102**
 Forest: **Prescott** District: **Verde Ranger District**



Amenities- Must have all

- Trash Cans
- Designated Parking
- Permanent Toilet Facilities
- Interpretive Sign, Exhibit, or Kiosk
- Picnic Tables
- Reasonable Visitor Protection (Security)

Site Type: **Trailhead**

REA Fee Type: **Standard Amenity**

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

Establish a host site at Hayfield Draw OHV Area.

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
-Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
-News release was sent to media (5/2/08)
-Legal notice was published (5/5/08)
-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located approximately 6 miles west of Interstate 17 along State Route 260 in the Verde Valley. Hayfield Draw has approximately 80 acres of motorized trails and cross-country areas available. Riding areas have been established to accommodate rider skill levels from beginner tot to experienced adult. Facilities for the area include vault toilets, ramadas with picnic tables and grills, surfaced parking area, informational signing, and loading/unloading ramps for off-highway vehicles.

Site Name

Region:

INFRA or Forest Site ID

Forest:

District:



REA Fee Type

Amenities- Must have all

- Trash Cans
- Designated Parking
- Permanent Toilet Facilities
- Interpretive Sign, Exhibit, or Kiosk
- Picnic Tables
- Reasonable Visitor Protection (Security)

Site Type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

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- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

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- Announcement in local media
- Announcements near or in site where fee will be implemented
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-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 7 miles south of Prescott. The day use area has picnic tables, a vault toilet, and access to trails. A host is available to provide information and assist visitors.

Site Name: Region: INFRA or Forest Site ID:
 Forest: District:



Amenities- Must have all

- Trash Cans
- Designated Parking
- Permanent Toilet Facilities
- Interpretive Sign, Exhibit, or Kiosk
- Picnic Tables
- Reasonable Visitor Protection (Security)

Site Type:

REA Fee Type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

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-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 8.5 miles southeast of Prescott. The day use area has picnic tables, a vault toilet, and access to trails and fishing. A host is available to provide information and assist visitors.

Site Name: Region: INFRA or Forest Site ID:
 Forest: District:



Amenities- Must have all

- Trash Cans
- Designated Parking
- Permanent Toilet Facilities
- Interpretive Sign, Exhibit, or Kiosk
- Picnic Tables
- Reasonable Visitor Protection (Security)

Site Type:

REA Fee Type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

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Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

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- Close site

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Fee Change Minimum Tasks

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-Legal notice was published (5/5/08)
-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 9 miles northwest of Prescott near Granite Basin Lake. The day use area has picnic tables, a vault toilet and access to Granite Mountain Wilderness.

Site Name

Region:

INFRA or Forest Site ID

Forest:

District:



REA Fee Type

Amenities- Must have all

- Trash Cans
- Designated Parking
- Permanent Toilet Facilities
- Interpretive Sign, Exhibit, or Kiosk
- Picnic Tables
- Reasonable Visitor Protection (Security)

Site Type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
-Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
-News release was sent to media (5/2/08)
-Legal notice was published (5/5/08)
-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 30 miles northeast of Prescott. The day use area has picnic tables, a vault toilet, and access to trails and fishing.

Site Name

Region:

INFRA or Forest Site ID

Forest:

District:



REA Fee Type

Amenities- Must have all

- Trash Cans
- Designated Parking
- Permanent Toilet Facilities
- Interpretive Sign, Exhibit, or Kiosk
- Picnic Tables
- Reasonable Visitor Protection (Security)

Site Type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
-Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
-News release was sent to media (5/2/08)
-Legal notice was published (5/5/08)
-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 30 miles northeast of Prescott. The day use area has picnic tables, a vault toilet, access to trails and fishing. A host is available to provide information and assist visitors.

Site Name: Region: INFRA or Forest Site ID:
 Forest: District:



Amenities- Must have all

- Trash Cans
- Designated Parking
- Permanent Toilet Facilities
- Interpretive Sign, Exhibit, or Kiosk
- Picnic Tables
- Reasonable Visitor Protection (Security)

Site Type:

REA Fee Type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
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Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
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-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 9 miles northwest of Prescott adjacent to Granite Basin Lake. The day use area has picnic tables, a vault toilet and access to trails and fishing. A host is available to provide information and assist visitors.

Site Name: Region: INFRA or Forest Site ID:
 Forest: District:



Amenities- Must have all

- Trash Cans
- Designated Parking
- Permanent Toilet Facilities
- Interpretive Sign, Exhibit, or Kiosk
- Picnic Tables
- Reasonable Visitor Protection (Security)

Site Type:

REA Fee Type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
-Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
-News release was sent to media (5/2/08)
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-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 6 miles south of Prescott. The day use area has picnic tables, a vault toilet, and access to trails. A host is available to provide information and assist visitors. Fees would be discontinued at this site.

Site Name: Region: INFRA or Forest Site ID:
 Forest: District:



Amenities- Must have all

- Trash Cans
- Designated Parking
- Permanent Toilet Facilities
- Interpretive Sign, Exhibit, or Kiosk
- Picnic Tables
- Reasonable Visitor Protection (Security)

Site Type:

REA Fee Type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
-Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
-News release was sent to media (5/2/08)
-Legal notice was published (5/5/08)
-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 9 miles southeast of Prescott. The day use area has picnic tables, a vault toilet, access to trails and fishing, and a boat launch. A host is available to provide information and assist visitors.

Site Name: Region: INFRA or Forest Site ID:
 Forest: District:



Amenities- Must have all

- Trash Cans
- Designated Parking
- Permanent Toilet Facilities
- Interpretive Sign, Exhibit, or Kiosk
- Picnic Tables
- Reasonable Visitor Protection (Security)

Site Type:

REA Fee Type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

Develop a Thumb Butte recreation map.

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
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-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 3 miles west of Prescott. Paved parking, rest rooms, picnic tables, grills and drinking water available seasonally. Several hiking trails start from here. A host is available to provide information and assist visitors.

Site Name Region: INFRA or Forest Site ID
 Forest: District:



Amenities- Must have all

- Trash Cans
- Designated Parking
- Permanent Toilet Facilities
- Interpretive Sign, Exhibit, or Kiosk
- Picnic Tables
- Reasonable Visitor Protection (Security)

Site Type:

REA Fee Type

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

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- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
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-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 9 miles northwest of Prescott adjacent to Granite Basin Lake. The day use area has picnic tables, a vault toilet and access to trails and fishing. A host is available to provide information and assist visitors.