

Site name: Infra ID: Region: Forest:

District:

Site type: Trash cans Tent site Reasonable visitor protection

Amenities- Must have 5 of 9 Fire ring Drinking water Access roads

Fee collection Toilet facilities Picnic tables



REA fee type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

\$5/Additional Vehicle in single sites
\$5/Addition Vehicle in double sites
\$28 for double Site

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

\$20 for double Site

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
-Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
-News release was sent to media (5/2/08)
-Legal notice was published (5/5/08)
-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 7 miles northwest of Prescott, the campground has 11 campsites with tables and grills and 2 vault toilets. Campsite #3 is a "double" campsite. A host is available to provide information and assist visitors.

Site name: Infra ID: Region: Forest:

District:

Site type: Trash cans Tent site Reasonable visitor protection

Amenities- Must have 5 of 9 Fire ring Drinking water Access roads

Fee collection Toilet facilities Picnic tables



REA fee type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
-Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
-News release was sent to media (5/2/08)
-Legal notice was published (5/5/08)
-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 6.5 miles south of Prescott. This equestrian campground was specifically designed for campers and day users who have horses with them. Both a volunteer host and a volunteer custodian are on duty to assist visitors to the site. The campground is suitable for RVs and Trailers. Facilities include 36 camping units with fire rings, picnic tables and horse tethers, 12 corrals, 2 group areas, vault toilets and drinking water.

Site name: Infra ID: Region: Forest:

District:

Site type: Trash cans Tent site Reasonable visitor protection

Amenities- Must have 5 of 9 Fire ring Drinking water Access roads

Fee collection Toilet facilities Picnic tables



REA fee type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
-Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
-News release was sent to media (5/2/08)
-Legal notice was published (5/5/08)
-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about ** miles west of I-17. This relatively small, semi-primitive campground in the southern end of the Bradshaw Mountains in the Horsethief Basin Area at an elevation of just under 6,000 feet. Most of the walls and walks throughout the campground were built of stone during the 1930s by the Civil Conservation Corp (CCC). Facilities include 15 camping sites with fire rings and picnic tables, 3 camping shelters, vault toilets and drinking water.

Site name: Infra ID: Region: Forest:

District:

- Site type:
- | | | | | | |
|----------------|-------------------------------------|-------------------|-------------------------------------|-------------------------------|-------------------------------------|
| Trash cans | <input checked="" type="checkbox"/> | Tent site | <input checked="" type="checkbox"/> | Reasonable visitor protection | <input checked="" type="checkbox"/> |
| Fire ring | <input checked="" type="checkbox"/> | Drinking water | <input checked="" type="checkbox"/> | Access roads | <input checked="" type="checkbox"/> |
| Fee collection | <input checked="" type="checkbox"/> | Toilet facilities | <input checked="" type="checkbox"/> | Picnic tables | <input checked="" type="checkbox"/> |

Amenities- Must have 5 of 9



REA fee type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

A new fee station will be built with fee dollars.

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
-Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
-News release was sent to media (5/2/08)
-Legal notice was published (5/5/08)
-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 9 miles southeast of Prescott. This campground is located at an elevation of 5,500 feet in the ponderosa pine type about 0.5 mile directly south of Lynx Lake. The campsites provided are generally large enough to accommodate most recreational vehicles under 40 feet in length. A host is available to provide information and assist visitors. Facilities include 38 camping sites with fire rings, grills and picnic tables, vault toilets and drinking water.

Site name: Infra ID: Region: Forest:

District:

Site type: Trash cans Tent site Reasonable visitor protection

Amenities- Must have 5 of 9 Fire ring Drinking water Access roads

Fee collection Toilet facilities Picnic tables



REA fee type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
-Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
-News release was sent to media (5/2/08)
-Legal notice was published (5/5/08)
-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 10 miles south of Prescott. Arizona walnut and live-oaks are interspersed among the ponderosa pines in this boulder strewn campground. A host is available to provide information and assist visitors. The campsites provided are generally large enough to accommodate most recreational vehicles that are not in excess of 40 feet long. Facilities include 30 camping sites with fire rings, grills and picnic tables and vault toilets.

Site name: Infra ID: Region: Forest:
 District:



Site type:

Trash cans <input checked="" type="checkbox"/>	Tent site <input checked="" type="checkbox"/>	Reasonable visitor protection <input checked="" type="checkbox"/>
Fire ring <input checked="" type="checkbox"/>	Drinking water <input checked="" type="checkbox"/>	Access roads <input checked="" type="checkbox"/>
Fee collection <input checked="" type="checkbox"/>	Toilet facilities <input checked="" type="checkbox"/>	Picnic tables <input checked="" type="checkbox"/>

Amenities- Must have 5 of 9

REA fee type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

\$5/Additional Vehicle in single sites
 \$10/Additional Vehicle in double sites
 \$36 for double Site

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

\$20 for double Site

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

Increase hours of operation

Improve facilities/services

Reduce deferred maintenance

Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
-Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
-News release was sent to media (5/2/08)
-Legal notice was published (5/5/08)
-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 9 miles southeast of Prescott. This campground is located at an elevation of 5,500 feet in the ponderosa pine type along the western shore of Lynx Lake. The campsites provided are generally large enough to accommodate most recreational vehicles under 40 feet in length. A host is available to provide information and assist visitors. Facilities include 36 camping sites with fire rings, grills and picnic tables, flush and vault toilets, and drinking water.

Site name: Infra ID: Region: Forest:

District:

Site type: Trash cans Tent site Reasonable visitor protection

Amenities- Must have 5 of 9 Fire ring Drinking water Access roads

Fee collection Toilet facilities Picnic tables



REA fee type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

\$10 for tent sites (loop A)
\$5/Additional Vehicle in single site

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

Develop a new water system at Mingus Mountain Campground.

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
-Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
-News release was sent to media (5/2/08)
-Legal notice was published (5/5/08)
-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal. Specifically for Mingus Mountain, the proposed \$5 fee for electric was eliminated.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 30 miles northeast of Prescott. Nestled in the pines at an elevation of about 7,500 feet and atop Mingus Mountain, this campground offers the visitor a scenic vista and relatively cool summertime temperatures. On a clear day the scenic overlook, located near the camping facilities, offers a spectacular view of the Verde Valley. A host is available to provide information and assist visitors. There are 2 camping loops in this Recreation Area. The tent camping area has 6 sites with tables, fire rings, and a vault toilet. The newly built Loop E has 19 sites each with tables, fire rings, electrical hookups, vault toilets and drinking water (currently under construction).

Site name: Infra ID: Region: Forest:

District:

Site type: Trash cans Tent site Reasonable visitor protection

Amenities- Must have 5 of 9 Fire ring Drinking water Access roads

Fee collection Toilet facilities Picnic tables



REA fee type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

\$18/electric sites
\$5/Additional Vehicle in single sites
\$28 for double Site

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

\$20 for double Site

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
 -Briefing paper sent to local government officials and congressional contacts (5/1/08)
 -Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
 -News release was sent to media (5/2/08)
 -Legal notice was published (5/5/08)
 -Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
 -Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
 -Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
 -Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
 -Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
 -Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal. Specifically for Potato Patch, the proposed \$5 fee for electric was eliminated.
 -An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
 -An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
 -The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 25 miles northeast of Prescott atop Mingus Mountain at 7,000 feet in ponderosa pines. This family campground offers cool summertime temperatures and fairly easy access via a paved and winding mountain road. A host is available to provide information and assist visitors. Potato Patch Campground consists of two loops. Loop A has 28 campsites including one multiple family unit, fire rings, grills, picnic tables, vault toilets and drinking water. Loop B has 12 units designed to accommodate up to 40 foot long Recreational Vehicles each with electric hook-ups and picnic tables, vault toilets and drinking water.

Site name: Infra ID: Region: Forest:

District:

Site type: Trash cans Tent site Reasonable visitor protection

Amenities- Must have 5 of 9 Fire ring Drinking water Access roads

Fee collection Toilet facilities Picnic tables



REA fee type:

Change Summary

Action requested:

Proposed fee:
Start date:
Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:
Current fee:
Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):
Deferred maintenance backlog:
Start-up costs:
Current revenue:
Predicted revenue:
Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
 - Improve facilities/services
 - Reduce deferred maintenance
 - Maintain site to standard
- Planned accomplishments and methods for informing the public:

Reason for Changing Fee

The campground is remote and offers a semi-primitive camping experience.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
-Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
-News release was sent to media (5/2/08)
-Legal notice was published (5/5/08)
-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located east of I-17, this campground offers a semi-primitive camping experience. There are tables and fire rings but no drinking water or garbage collection.

Site name: Infra ID: Region: Forest:

District:

Site type: Trash cans Tent site Reasonable visitor protection

Amenities- Must have 5 of 9 Fire ring Drinking water Access roads

Fee collection Toilet facilities Picnic tables



REA fee type:

Change Summary

Action requested:

Proposed fee:

Start date:

Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:

Current fee:

Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):

Deferred maintenance backlog:

Start-up costs:

Current revenue:

Predicted revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
- Improve facilities/services
- Reduce deferred maintenance
- Maintain site to standard

Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)

Other public participation tasks:

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
-Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
-News release was sent to media (5/2/08)
-Legal notice was published (5/5/08)
-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public participation results:

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located 3 miles south of Prescott. This campground is in the ponderosa pine type at an elevation of 5,700 feet along Highway 89. Eleven sites remain open year round. The campsites are generally large enough to accommodate most recreational vehicles (not exceeding 40 feet in length), and the paved road system to and throughout the campground makes for easy access to each camping site. A host is available to provide information and assist visitors. Facilities include 60 camping sites with fire rings, grills and picnic tables, vault toilets and drinking water.

Site name: Infra ID: Region: Forest:

District:

Site type: Trash cans Tent site Reasonable visitor protection

Amenities- Must have 5 of 9 Fire ring Drinking water Access roads

Fee collection Toilet facilities Picnic tables



REA fee type:

Change Summary

Action requested:

Proposed fee:
Start date:
Expected annual occupancy (%):

Additional fee structure:

Current Situation

Date of last fee increase:
Current fee:
Current annual occupancy (%):

Additional fee structure:

Financial Information

Annual operations and maintenance (O&M):
Deferred maintenance backlog:
Start-up costs:
Current revenue:
Predicted revenue:
Difference in revenue associated with fee change:

Planned Accomplishments

- Increase hours of operation
 - Improve facilities/services
 - Reduce deferred maintenance
 - Maintain site to standard
- Planned accomplishments and methods for informing the public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary increase
- Outcome of RFA process
- Increase / improve service
- Add amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce season or service
- Eliminate season or service
- Decommission site
- Close site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
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Public participation results:

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-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief description of project area

Located about 8.5 miles northwest of Prescott. This campground offers views of the rugged Granite Mountain Wilderness and access to Granite Basin Lake. The campsites are generally large enough to accommodate most recreational vehicles (not exceeding 40 feet in length), and the paved road system to and throughout the campground makes for easy access to each camping site. A host is available to provide information and assist visitors. Facilities include 25 camping sites with fire rings, grills and picnic tables, composting toilets and drinking water.