

Region:

INFRA or Forest Site ID

Site Name Forest: District:

Site Type:



REA Fee Type

Change Summary

Action Requested:

Start Date:

Expected Annual Occupancy (%)

Fee Structure:

Current Situation

Date of Last Fee Increase:

Current Annual Occupancy (%)

Fee Structure:

Financial Information

Annual O&M:

Deferred Maint. Backlog

Start-Up Costs

Current Revenue:

Predicted Revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

- Increase Hours of Operation
- Improve facilities / Services
- Reduce Deferred Maintenance
- Maintain Site to Standard

Planned Accomplishments and Methods for Informing the Public:

The public will be informed of accomplishments with before and after pictures at the site for improvements made as well as the Prescott's web site. Additionally, the Prescott will provide accomplishments through annual reporting of recreation fees.

Reason for Changing Fee

The proposed fee increases will help the forest maintain the current services and benefits provided and enhance visitors' experiences through continued improvements and site protection.

- Align fee to local market
- Inflationary Increase
- Outcome of RFA Process
- Increase / Improve Service
- Add Amenity

Results of Not Implementing Fee Change

Without the fee increases, the forest may not be able to meet visitor demand and some sites will likely not provide the benefits that visitors have come to expect. The Prescott would continue to operate recreation sites; however, some annual operations and maintenance tasks would likely not be completed as scheduled creating additional deferred maintenance.

- Reduce Season or Service
- Eliminate Season or Service
- Decommission Site
- Close Site

Public Participation

Have the following tasks been accomplished? Yes

New Fee Minimum Tasks

- Six months advance notice in Federal Register
- Announcement in local media
- Announcements near or in site where fee will be implemented
- Briefing with federal legislators (per WO direction)
- Give people an opportunity to review project plans (if completed) (from Interagency Federal Register Notice)

Fee Change Minimum Tasks

- Announcement in local media
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Other Public Participation Tasks

-Webpage about the fee proposal is on the forest's website (beginning on 5/2/08).
-Briefing paper sent to local government officials and congressional contacts (5/1/08)
-Letter was sent to stakeholders with recreation interests on the forest (5/2/08)
-News release was sent to media (5/2/08)
-Legal notice was published (5/5/08)
-Posters were placed at each recreation site affected by the fee proposal by 5/7/08.
-Flyers (English and Spanish) were available at Forest Service offices and at recreation sites with hosts until 6/30/08.
-Message about the fee proposal was sent to community leaders involved in forest planning community vision development (5/5/08).
-Forest Planner shared information with the Yavapai Prescott Indian Nation (5/29/08).
-Over 200 visitors were contacted at 15 recreation sites between 6/6 and 6/9, 2008.
-Rangers shared fee proposal information with stakeholders and user groups.

Public Participation Results

All comments received by phone, email, or in writing were analyzed and incorporated into the fee proposal.

-An op-ed titled "Forest fee increase is tough but warranted" was published in the Camp Verde Bugle (5/4/08)
-An article titled "Prescott Forest proposes fee hikes" was published in the Prescott Daily Courier (5/22/08)
-The Yavapai Prescott Indian Nation was interested in the possibility of waiving fees for accessing traditional uses.

Brief Description of Project Area

Located about 8.5 miles northwest of Prescott. This campground offers views of the rugged Granite Mountain Wilderness and access to Granite Basin Lake. This campground accommodates groups up to 100 people. Facilities include parking for 30 vehicles, 8 fireplaces, 1 fire ring, 4 grills, and vault toilets.

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Financial Information

Annual O&M:

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Start-Up Costs

Current Revenue:

Predicted Revenue:

Difference in revenue associated with fee change:

Planned Accomplishments

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- Improve facilities / Services
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Planned Accomplishments and Methods for Informing the Public:

Reason for Changing Fee

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Brief Description of Project Area

Located about 30 miles northwest of Prescott. This campground is set in the cool pines on Mingus Mountain and near Mingus Lake. The campground accommodates groups up to 100 people. Facilities include parking for 30 vehicles, 8 fireplaces, 1 fire ring, 4 grills, and vault toilets.

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REA Fee Type

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Fee Structure:

\$85-\$175 (1-50 People and 51-100 People)

Current Situation

Date of Last Fee Increase:

Current Annual Occupancy (%)

Fee Structure:

\$25-\$100 (1-50 People and 51-100 People)

Financial Information

Annual O&M:

Deferred Maint. Backlog

Start-Up Costs

Current Revenue:

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Difference in revenue associated with fee change:

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Brief Description of Project Area

Located about 3 miles west of Prescott. The group area accommodates up to 100 people and has a large ramada, grills, flush toilets and drinking water. Several hiking trails start from here.

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Brief Description of Project Area

Located at the southern end of the Bradshaw Mountains in the Horsethief Basin Area at an elevation of just under 6,000 feet. Facilities include an historic group ramada, parking, fire rings, grills, and a vault toilets.

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Brief Description of Project Area

Located about 10 miles south of Prescott. This boulder strewn site at an elevation of 6,000 feet is located in the ponderosa pine type and away from other developed recreation sites. The trees are thinly spaced in some areas which facilitates group activities. This campground accommodates groups up to 100 people. Facilities include parking for 30 vehicles, 8 fireplaces, 1 fire ring, 4 grills, and vault toilets.