In Reply Refer to:
4130 (OR-932) P

04/01/2008

EMS TRANSMISSION 04/04/2008
Instruction Memorandum No. OR-2008-061
Expires: 9/30/2009

To: District Managers: Lakeview, Burns, Vale, Prineville, Medford, and Spokane

From: State Director, Oregon/Washington

Subject: Direction for Reducing Carryover of 8100 Funds

Program Area: Resource Projects, Land Treatments, and Rangeland Improvements.

Purpose: The purpose of this Instruction Memorandum (IM) is to provide further Oregon/Washington statewide direction based on WO IM 2001-027 chg 1, issued October 18, 2000, to reduce 8100 carryover funds and implementation of the directives contained in the 2008 Annual Work Plan (AWP).

Policy/Action: In addition to direction provided in the WO IM and the 2008 AWP, the following guidelines will be utilized:
- Maximum annual carryover will be no greater than fifteen percent effective in FY 2008 for all Districts.
- Appropriate expenditures of 8100, as outlined in the WO IM are the only approved uses. This fund can be utilized to augment shortages in the 2822 Emergency Stabilization projects and support the OR/WA Maintenance Organization when activities are consistent with the reference WO IM.
- Expenditures of funds will emphasize priority Program Elements as identified in the Annual Work Plan, and if operating under a Continuing Resolution, Districts will comply with limits established.

Timeframe: Immediate.

Budget Impact: None.

Background: Background information can be found in WO IM 2000-007 chg 1.

Coordination: Coordination has occurred with the Washington Office Range Improvements Program Lead, and Oregon/Washington State Director, Deputy State Director and Budget Officer.

Contact: If you have questions or need additional information. Please contact Robert Hopper, Rangeland Management Specialist, at 503-808-6118.

Districts with Unions are reminded to notify their unions of this Instruction Memorandum and satisfy any bargaining obligations before implementation. Your servicing Human Resources Office or Labor Relations Specialist can provide you assistance in this matter.

Signed by
James G Kenna
Associate State Director

Authenticated by
Paj Shua Cha
Records Section

Distribution:
WO-220 (Doug Powell)