

NATIONAL LANDSCAPE CONSERVATION SYSTEM ANNUAL WORK PLAN DATA CALL

The following data call is intended to provide the Washington National Landscape Conservation System (NLCS) Office with sufficient information upon which to allocate cost targets in the Annual Work Plan (AWP). As many of you are aware, the Fiscal Year (FY) 2001 Appropriations Act was signed by the President on October 14, 2000. In addition, Congress and the President have both established new NLCS designations in FY 2000 for Bureau of Land Management (BLM) to administer. Based on these new management requirements, the Washington Office (WO) is requesting your help in re-assessing our priority work accomplishments and funding levels planned for FY 2001.

The tables provided for your review include the names of the designated National Monument (NM) and National Conservation Areas (NCA) and potential designations that are being considered by Congress and/or the President. There are three separate tables for NLCS units (Planning, Resource Protection, and Visitor Services) for which we are requesting your insight and assessments. The column labeled "FY 2001 Appropriations Level" represents the funding requested in the President's Budget. The fourth column is our estimate of the funding level that will accomplish the work identified in the fifth column. We have attempted to provide parity among the various NLCS units between work and funding levels. The last column is for you to suggest funding adjustments that you must have to accomplish required work to meet critical needs or respond to litigation. You must include in the narrative column a description of the additional work and the rationale to support it.

When reviewing the Planning table, it will be important to evaluate if the recommended funding level matches the level of work described for each NLCS units. We are also interested in your analysis of how the recommended funding level and described work accomplishments will satisfy any on-going litigation or potential litigation. The NLCS National Office would like to know the approximate timeframes you anticipate for submitting your preplan.

It is important for you to consider all three tables of work to get the full picture of your anticipated accomplishments. When reviewing the Resource Protection and Visitor Services tables we divided the President's Budget Request in half as a way of presenting the funding level. The Estimated Target Funding column presents the WO judgement calls between these two categories for each NM and NCA. You may adjust our cost estimate between Resource Protection and Visitor Services to better match your priorities. As you probably know, Congress provided funding for Resource Protection and Visitor Services in the Recreation Subactivity. If the anticipated workload for Resource Protection and Visitor Services is more appropriately funded from a subactivity other than Recreation (1220), please include a list of the appropriate subactivities and associated funding levels for each NLCS unit in your feedback. With the information provided, the NLCS and Budget Offices will make recommendations on allocating the BLM's funding increase, the potential need to re-direct carryover, and/or reprogram funds. Your feedback should be brief and concise.

Also included in this year's appropriation is additional funding for backlog maintenance. It is possible that some backlog maintenance projects in NLCS units could be funded from this source this year. In order to compete for these funds you should be ready to initiate your contract for conducting the maintenance in early FY 2001. Include a cost estimate for these maintenance projects in the Resource Protection and/or Visitor Services tables. Include in your feedback the anticipated date for initiating the construction contract and for completing the project.

Along with your feedback the WO wants to understand your workforce planning strategy in place to accomplish your FY 2001 funded work. (See table below).

Workforce Plan

NM, NCA, or other NLCS Unit Name:

Skills Needs	Date to be On-board	Comments/Issues/Concerns/Help Needed

***FY 2001 Funding Needs for NLCS Units
Planning***

(\$000s)

NLCS Unit Name	Org Code	FY 2001 Approp Level	Estimated Target Funding	Planned Work Accomplishments	Required Funding Adjustment
<i>Designated National Monuments</i>					
Ironwood Forest National Monument	AZ 600	\$100	\$420	Evaluate LUP, complete preplan, and initiate resource assessment/data gathering/scoping in order to develop draft LUP in FY 2002. \$100,000 has been shifted from the Sonoran Desert Management Plan.	
Agua Fria National Monument	AZ 200	\$610	\$600	Evaluate LUP, complete preplan, and initiate resource assessment/data gathering/scoping in order to develop draft LUP in FY 2002. Co-complete with the Bradshaw Management Plan. (Anticipated funding for the Bradshaw RMP is \$250,000)	
Grand Canyon-Parashant National Monument	AZ 100	\$600	\$600	Evaluate LUP, complete preplan, and initiate resource assessment/data gathering/scoping in order to develop draft LUP for the National Monuments in FY 2002.	
California Coastal National Monument	CA 939	\$100	\$200	Evaluate LUP, complete preplan, and initiate resource assessment/data gathering/scoping in order to develop draft LUP in FY 2002.	
Canyon of the Ancients National Monument	CO 174	\$0	\$420	Evaluate LUP, complete preplan, and initiate resource assessment/data gathering/scoping in order to develop draft LUP in FY 2002.	
Cascade-Siskiyou National Monument	OR 114	\$0	\$0	Complete supplemental and final RMP/EIS in FY 2001 within base funding. Coordinate with grazing/ecosystem study.	
Grand Staircase-Escalante National Monument	UT 030	\$0	\$0	Completed.	

NLCS Unit Name	Org Code	FY 2001 Approp Level	Estimated Target Funding	Planned Work Accomplishments	Required Funding Adjustment
<i>Designated National Conservation Areas</i>					
Steese Mountain National Conservation Area	AK 028	\$100	\$100	Evaluate LUP, complete preplan, and initiate resource assessment/data gathering/scoping in order to develop draft LUP in FY 2002.	
San Pedro Riparian National Conservation Area	AZ 069	\$200	\$100	Evaluate LUP Plan for conversion to stand alone RMP and initiate necessary amendments and develop a Business Plan.	
Gila Box Riparian National Conservation Area	AZ 049	\$100	\$100	Evaluate LUP Plan for conversion to stand alone RMP and initiate the conversion.	
California Desert National Conservation Area	CA mult	\$0	\$0	Continue work on regional amendments.	
King Range National Conservation Area	CA 338	\$50	\$100	Evaluate LUP, complete preplan, and initiate resource assessment/data gathering/scoping in order to develop draft LUP in FY 2002.	
Gunnison Gorge National Conservation Area	CO 154	\$100	\$420	Conduct assessment, scoping, and draft the RMP.	
Birds of Prey National Conservation Area	ID 018	\$100	\$340	Evaluate LUP, complete preplan, and initiate resource assessment/data gathering/scoping in order to develop draft LUP in FY 2002. Your cost estimate includes \$240,000 originally targeted for the Bruneau RMP.	
El Malpais National Conservation Area	NM 014	\$50	\$100	Evaluate LUP Plan for conversion to stand alone RMP and initiate the conversion.	
Red Rock National Conservation Area	NV 058	\$50	\$100	Evaluate LUP Plan for conversion to stand alone RMP and initiate the conversion.	

NLCS Unit Name	Org Code	FY 2001 Approp Level	Estimated Target Funding	Planned Work Accomplishments	Required Funding Adjustment
<i>Potential Designations Congressional</i>					
Las Cienegas National Conservation Area	AZ	\$0	\$100	Evaluate LUP and complete public review of draft RMP.	
Carrizo Plains National Conservation Area	CA	\$0	\$80	Evaluate LUP and complete preplan.	
Santa Rosa National Monument	CA	\$0	\$80	Evaluate LUP and complete preplan.	
Black Rock Desert/High Rock Canyon Emigrant Trails National Conservation Area	CA/NV	\$0	\$200	Evaluate Winnemucca's RMP and the High Rock Desert LUP, complete preplan, and initiate resource assessment/data gathering/scoping in order to develop stand alone RMP.	
Colorado Canyons National Conservation Area	CO	\$0	\$80	Evaluate LUP and complete preplan. Co-complete with the Grand Junction LUP amendment. (Anticipated funding for the Grand Junction RMP is \$150,000).	
Steens Cooperative Management and Protection Area	OR	\$60	\$80	Evaluate LUP and complete preplan for developing a stand alone RMP for the Steen's Cooperative Management and Protection Area.	
<i>Potential Designations Presidential Proclamation</i>					
Vermilion Cliffs National Monument	AZ	\$0	\$80	Evaluate LUP and complete preplan.	
Craters of the Moon National Monument	ID	\$0	\$80	Evaluate LUP and complete a preplan with BLM/NPS.	
Other Funded NLCS Planning Requirements					
Otay Wilderness RMP	CA	\$100	\$100	Evaluate LUP, complete preplan, and initiate resource assessment/data gathering/scoping.	
WSA LUP Amendments	UT	\$1,200	\$1,200	Complete RMP amendment for SE Utah and initiate next highest priority area.	

<i>NLCS Unit Name</i>	<i>Org Code</i>	<i>FY 2001 Approp Level</i>	<i>Estimated Target Funding</i>	<i>Planned Work Accomplishments</i>	<i>Required Funding Adjustment</i>
Total	BW	\$3,520	\$5,680	Initial funding for NLCS Planning Needs	0

FY 2001 Funding Needs for NLCS Units Resource Protection

(\$000s)

<i>NLCS Unit Name</i>	<i>Org Code</i>	<i>FY 2001 Approp Level</i>	<i>Estimated Target Funding</i>	<i>Planned Work Accomplishments</i>	<i>Required Funding Adjustment</i>
<i>Designated National Monuments</i>					
Ironwood Forest National Monument	AZ 600	\$0	\$500	Perform validity examinations and conduct physical hazards and cultural resource assessments.	
Agua Fria National Monument	AZ 200	\$1,420	\$700	Protect natural resources by implementing S&Gs, modifying fences for antelope and stabilize roads to improve water quality.	
Grand Canyon-Parashant National Monument	AZ 100	\$1,054	\$1,000	Control OHV use and conduct inventory and assessments to determine conditions. Response to permit holders and valid existing right issues.	
California Coastal National Monument	CA 939	\$175	\$100	Inventory islands and assess resources conditions.	
Canyon of the Ancients National Monument	CO 174	\$0	\$500	Complete a preservation plan for Lowry Pueblo National Historic Landmark. Provide interim protection of structures.	
Cascade-Siskiyou National Monument	OR 114	\$0	\$300	Inventory plant communities, monitor and assess grazing impacts, restore riparian areas, and survey for weeds.	
Grand Staircase-Escalante National Monument	UT 030	\$460	\$450	Survey archaeological sites and make recommendations for site protection. Inventory T&E species and habitat within base.	
<i>Designated National Conservation Areas</i>					
Steese Mountain National Conservation Area	AK 028	\$363	\$400	Inventory wildlife and fisheries habitat for recovery of caribou. WSR enhancement projects, protect valuable cultural sites. Initiate restoration on past mine land damage.	

NLCS Unit Name	Org Code	FY 2001 Approp Level	Estimated Target Funding	Planned Work Accomplishments	Required Funding Adjustment
San Pedro Riparian National Conservation Area	AZ 069	\$419	\$400	Establish Federal reserve water right. Increase patrols of archaeological and paleontological sites. Complete class II cultural resource inventory. Monitor T&E species.	
Gila Box Riparian National Conservation Area	AZ 049	\$320	\$350	Protect riparian vegetation. Complete baseline inventory of migratory birds. Restore Old Lady Gay Cabin.	
California Desert Managers Group	CA	\$600	\$600	Increase protection of desert tortoise, remediate hazards materials sites, and improve riparian habitat.	
California Desert National Conservation Area	CA mult	\$189	\$500	Eliminate roads and trails outside of designated OHV areas. Re-vegetate degraded hill slopes degrading water quality. Improve habitat for desert tortoise and other T&E species. Eradicate noxious weeds.	
King Range National Conservation Area	CA 338	\$439	\$450	Maintenance for recreation facilities, roads, and trails. Increase patrols of illegal OHV use.	
Gunnison Gorge National Conservation Area	CO 154	\$150	\$150	Inventory of T&E species, eradicate noxious weeds, survey boundary, and increase protection of at-risk cultural sites.	
Birds of Prey National Conservation Area	ID 018	\$105	\$100	Restoration efforts will come through fire restoration and fuels hazard reduction. Restore OHV degradation.	
El Malpais National Conservation Area	NM 014	\$125	\$100	Inventory/stabilize cultural sites.	
Red Rock National Conservation Area	NV 058	\$50	\$50	Develop alternative transportation management strategy.	
<i>Potential Designations Congressional</i>					
Las Cienegas National Conservation Area	AZ	\$0	\$250	Interim stabilization of historic properties.	
Carrizo Plains National Conservation Area	CA	\$0	\$300	Reduce recreational impacts to T&E and Cultural resources.	

<i>NLCS Unit Name</i>	<i>Org Code</i>	<i>FY 2001 Approp Level</i>	<i>Estimated Target Funding</i>	<i>Planned Work Accomplishments</i>	<i>Required Funding Adjustment</i>
Santa Rosa National Monument	CA	\$0	\$200	Baseline inventory and assessment of resources at risk. Habitat protection for Big Horn sheep.	
Black Rock Desert/High Rock Canyon Emigrant Trails National Conservation Area	CA/NV	\$0	\$200	OHV management. Baseline inventory and assessment of resources at risk.	
Colorado Canyons National Conservation Area	CO	\$0	\$200	Cultural resources, OHVs, and trails stabilization and management.	
Steens Cooperation Management and Protection Area	OR	\$0	\$500	Rehabilitate roads to restore wilderness character. Reduce OHV and livestock grazing impacts. Implement "no grazing" areas, i.e., fencing.	
<i>Potential Designations Presidential Proclamation</i>					
Vermilion Cliffs National Monument	AZ	\$0	\$300	Conduct rangeland restoration treatments to restore natural conditions.	
Craters of the Moon National Monument	ID	\$0	\$200	Noxious weed control and cave and T&E management.	
Total		\$5,869	\$8,200	Initial funding for NLCS Restoration Efforts	0

FY 2001 Funding Needs for NLCS Units Visitor Services

(\$000s)

<i>NLCS Unit Name</i>	<i>Org Code</i>	<i>FY 2001 Approp Level</i>	<i>Estimated Target Funding</i>	<i>Planned Work Accomplishments</i>	<i>Required Funding Adjustment</i>
<i>Designated National Monuments</i>					
Ironwood Forest National Monument	AZ 600	\$0	\$500	Increase visitor contacts, law enforcement efforts, and conduct outreach to address urban interface and associated issues. Initiate friend building and branding associated with public outreach efforts. Complete official boundary map and associated visitor signing. Official boundary maps and descriptions should be provided to headquarters by the end-of-the-FY.	
Agua Fria National Monument	AZ 200	\$1,420	\$900	Increase visitor contacts and conduct outreach to address urban interface and associated issues. Initiate friend building and branding associated with public outreach efforts. Complete official boundary map and associated visitor signing. Official boundary maps and descriptions should be provided to headquarters by the end-of-the-FY.	
Grand Canyon-Parashant National Monument	AZ 100	\$1,054	\$600	Conduct public outreach, coordinate with the NPS, State, and local governments and interest groups. Provide interpretative materials. Initiate friend building and branding associated with public outreach efforts. Complete official boundary map and associated visitor signing. Official boundary maps and descriptions should be provided to headquarters by the end-of-the-FY.	
California Coastal National Monument	CA 939	\$175	\$150	Conduct outreach with local and State governments and interest groups. Initiate friend building and branding associated with public outreach efforts.	

NLCS Unit Name	Org Code	FY 2001 Approp Level	Estimated Target Funding	Planned Work Accomplishments	Required Funding Adjustment
Canyon of the Ancients National Monument	CO 174	\$0	\$300	Initiate friend building and branding associated with public outreach efforts. Intensify Tribal government coordination. Complete official boundary map and associated visitor signing. Official boundary maps and descriptions should be provided to headquarters by the end-of-the-FY.	
Cascade-Siskiyou National Monument	OR 114	\$0	\$300	Initiate friend building and branding associated with public outreach efforts. Complete official boundary map and associated visitor signing. Official boundary maps and descriptions should be provided to headquarters by the end-of-the-FY.	
Grand Staircase-Escalante National Monument	UT 030	\$0	\$0	Within base funding, initiate friend building and branding associated with public outreach efforts.	
<i>Designated National Conservation Areas</i>					
Steese Mountain National Conservation Area	AK 028	\$362	\$350	Conduct public outreach and improve visitor safety. Official boundary maps and descriptions should be current, accurate, and be on file at Headquarters at the end-of-the-FY.	
San Pedro Riparian National Conservation Area	AZ 069	\$419	\$300	Process special recreation permits, provide visitor information, increase permits monitoring, and increase law enforcement and field patrols. Official boundary maps and descriptions should be current, accurate, and be on file at Headquarters at the end-of-the-FY.	
Gila Box Riparian National Conservation Area	AZ 049	\$320	\$300	Process special recreation permits, provide visitor information, increase permits monitoring, and increase law enforcement and field patrols. Official boundary maps and descriptions should be current, accurate, and be on file at Headquarters at the end-of-the-FY.	
California Desert National Conservation Area	CA mult	\$188	\$100	Conduct public outreach for OHV and other visitor services issues.	

NLCS Unit Name	Org Code	FY 2001 Approp Level	Estimated Target Funding	Planned Work Accomplishments	Required Funding Adjustment
King Range National Conservation Area	CA 338	\$439	\$400	Increase public contacts, education outreach and stewardship programs to promote resource protection. Official boundary maps and descriptions should be current, accurate, and be on file at Headquarters at the end-of-the-FY.	
Gunnison Gorge National Conservation Area	CO 154	\$150	\$150	Coordinate with the NPS and State and local governments. Increase outreach, education, and resource interpretation. Complete official boundary map and associated visitor signing. Official boundary maps and descriptions should be provided to headquarters by the end-of-the-FY.	
Birds of Prey National Conservation Area	ID 018	\$105	\$50	Increase outreach related to OHV and urban interface issues. Official boundary maps and descriptions should be current, accurate, and be on file at Headquarters at the end-of-the-FY.	
El Malpais National Conservation Area	NM 014	\$125	\$100	Increase coordination, consultation and collaboration with Tribal partners. Official boundary maps and descriptions should be current, accurate, and be on file at Headquarters at the end-of-the-FY.	
Red Rock National Conservation Area	NV 058	\$0	\$0	Accomplishments will be funded from base funding and fees. Official boundary maps and descriptions should be current, accurate, and be on file at Headquarters at the end-of-the-FY.	
<i>Potential Designations Congressional</i>					
Las Cienegas National Conservation Area	AZ	\$0	\$100	Increase law enforcement and resource interpretation. Complete official boundary map and associated visitor signing. Official boundary maps and descriptions should be provided to headquarters by the end-of-the-FY. Produce a visitor brochure/map and enhance public outreach.	
Carrizo Plains National Conservation Area	CA	\$0	\$200	Increase law enforcement and resource interpretation. Complete official boundary map and associated visitor signing. Official boundary maps and descriptions should be provided to headquarters by the end-of-the-FY. Produce a visitor brochure/map and enhance public outreach.	

NLCS Unit Name	Org Code	FY 2001 Approp Level	Estimated Target Funding	Planned Work Accomplishments	Required Funding Adjustment
Santa Rosa National Monument	CA	\$0	\$200	Increase law enforcement and resource interpretation. Complete official boundary map and associated visitor signing. Official boundary maps and descriptions should be provided to headquarters by the end-of-the-FY. Produce a visitor brochure/map and enhance public outreach.	
Black Rock Desert/High Rock Canyon Emigrant Trails National Conservation Area	CA/NV	\$0	\$100	Increase law enforcement and resource interpretation. Complete official boundary map and associated visitor signing. Official boundary maps and descriptions should be provided to headquarters by the end-of-the-FY. Produce a visitor brochure/map and enhance public outreach.	
Colorado Canyons National Conservation Area	CO	\$0	\$300	Outreach on OHV restrictions and trail use. Increase law enforcement and resource interpretation. Complete official boundary map and associated visitor signing. Official boundary maps and descriptions should be provided to headquarters by the end-of-the-FY. Produce a visitor brochure/map and enhance public outreach.	
Steens Mountains Cooperative Management and Protection Area	OR	\$0	\$250	Outreach on OHV restrictions and trail use. Increase law enforcement and resource interpretation. Complete official boundary map and associated visitor signing. Official boundary maps and descriptions should be provided to headquarters by the end-of-the-FY. Produce a visitor brochure/map and enhance public outreach.	
<i>Potential Designations Presidential Proclamation</i>					
Vermilion Cliffs National Monument	AZ	\$0	\$200	Increase law enforcement and resource interpretation. Complete official boundary map and associated visitor signing. Official boundary maps and descriptions should be provided to headquarters by the end-of-the-FY. Produce a visitor brochure/map and enhance public outreach.	

<i>NLCS Unit Name</i>	<i>Org Code</i>	<i>FY 2001 Approp Level</i>	<i>Estimated Target Funding</i>	<i>Planned Work Accomplishments</i>	<i>Required Funding Adjustment</i>
Craters of the Moon National Monument	ID	\$0	\$200	Increase law enforcement and resource interpretation. Complete official boundary map and associated visitor signing. Official boundary maps and descriptions should be provided to headquarters by the end-of-the-FY. Produce a visitor brochure/map and enhance public outreach.	
Total		\$4,757	\$5,850	Initial funding for NLCS Restoration Efforts	0