

### Inventory of Information Technology Needs

Class of Machine	Number of Machines	Cost/ Machine	Remaining Replacement Costs FY 2000	Replacement Costs FY 2001	Replacement Costs FY 2002
<b>Desktop Computers</b>					
Standard Desktop					
GIS Desktop					
Other (specify)					
<b>Servers</b>					
NT - Server					
AIX Server					
Other (Specify)					
<b>Output Devices - hardcopy</b>					
B&W					
Color Printer					
Pen Plotter					
Raster Plotters					
<b>Input Devices</b>					
Scanners					
CD-ROM readers/writers					
Digitizing Tables					
Other					

<b>Class of Machine</b>	<b>Number of Machines</b>	<b>Cost/ Machine</b>	<b>Remaining Replacement Costs FY 2000</b>	<b>Replacement Costs FY 2001</b>	<b>Replacement Costs FY 2002</b>
Tape Backup units (specify)					
Data Storage (specify)					
Others to be defined					
<b>Software</b>					
Help Desk					
Data Repository					
Emulators					
Spatial					
Other					
<b>Telecommunications data devices WAN/LAN</b>					
Wide Area Network (specify)					
Class 24 Local Area Network (specify)					
Other					
<b>Voice Systems</b>					
Class 28 Telephone Switches					

<b>Class of Machine</b>	<b>Number of Machines</b>	<b>Cost/ Machine</b>	<b>Remaining Replacement Costs FY 2000</b>	<b>Replacement Costs FY 2001</b>	<b>Replacement Costs FY 2002</b>
Voice-mail systems					
Cellular Phones/ Portable Phones/ beepers,					
<b>Total</b>					