



United States Department of the Interior

BUREAU OF LAND MANAGEMENT

National Business Center
Denver Federal Center, Building 50
Denver, Colorado 80225-0047

IN REPLY REFER TO:
1535 (BC-670A)

P

February 25, 1997

Instruction Memorandum No. BC-97-018

Expires: 09/30/98

To: All State Directors
Attn.: State Admin. Officers

From: Business Center Leasing Team Leader

Subject: Provision of Space Budgeting Information

During the Procurement/Property Workshop scheduled for the week of March 17, information will be provided on a variety of topics. One of the breakout groups will be providing information related to expenditures for leased and GSA-assigned space. In order for you to maximize your benefit from those sessions, it will be helpful if you have as much knowledge as possible regarding current projected expenditures, so that you may come to those groups with questions formulated appropriate to your specific situation, or success stories to share for the benefit of other states. A number of attachments are included which may help you in this goal. These are:

1. Attachment Number 1: Net Rent chart. This chart shows each lease, and the amount which the lease rate included for services. Note that some leases have included amounts in the lease payments for janitorial services, utilities, or both, while some leases included neither.
2. Attachment Number 2: Current Lease chart. This chart shows the current BLM leases in effect in each state, with the annual rent for each one.
3. Attachment Number 3: GSA-assigned space chart. This chart shows the locations where space is currently assigned to BLM, and the current annual charges.
4. Attachment Number 4: Total projected FY-97 expenditures by state for leased space.
5. Attachment Number 5: Total projected FY-97 expenditures by state for GSA-assigned space.
6. Attachment Number 6: Total projected FY-97 expenditures by state for GSA-assigned space plus BLM-leased space.

7. Attachment Number 7. Number of FTE for each state by location

8. Attachment Number 8. Draft Interagency agreement for collocation leased projects.

We request that you assist us in the refinement of the information included in Attachment Number 7. In response to IM 96-026, you previously provided information regarding the number of FTE you currently have. We now need your assistance to further refine this information by allocating the FTE between facilities which are leased (either by BLM or GSA) and facilities which are owned by BLM. Please make notations regarding current FTE locations on Attachment Number 7 and return a copy of it to Dave Cunningham at BC-670 prior to the Procurement/Property workshop. Note that there are additional lines on the right side of the form to add the location of the government-owned facility and number of personnel. The total of BLM-leased, GSA-assigned, and government-owned should be the total FTE.

Your comments on the draft Interagency Agreement will be solicited during the workshop. Information which you provide will be made available to all participants in the workshop. Your plans to achieve reductions, in accordance with IM 96-94, as well as any other success stories you may have should be shared so that other offices may benefit from your experience.

Signed by:
Terry Baker
Leader, Leasing Team

Authenticated by:
Nan Stewart
Procurement Assistant

8 Attachments

- 1 - Net Rent Chart
- 2 - Current Lease Chart
- 3 - GSA-Assigned Space Chart
- 4 - Projected Expenditures by State for Leased Space
- 5 - Projected Expenditures by State for GSA Assigned Space
- 6 - Total Projected Expenditures by State for GSA and BLM Leased Space
- 7 - FTE for Each State by Location
- 8 - Draft Interagency Agreement for Collocation Leased Projects

Distribution

WO, 850, LS, RM 1075

RS-150

ATTACHMENT NUMBER ONE

NET RENT CHART

The following pages list the BLM acquired leases for each state identified by location and the amount of the annual cost of services and/or utilities. GSA leases have not been included on this list as the information is not readily available at this time. The GSA list will be distributed at the March procurement conference. Additional information will be provided at the March procurement conference.

Further information can be obtained from the Leasing Team Members:

AK, AZ and OR - Jerry Steck - (303) 236-9452

Northern CA, and NV - Barbara Grebe - (303) 236-9449

Southern CA - Gwen Burton - (303) 236-9447

CO, ESO, ID, MT, NM,UT, or WY - Contact Terry Baker (303) 236-9446

1/24/97

LEASING - SERVICES

LEASE NUMBER	CITY	STATE	ANNUAL RENT	ANNUAL COST OF SERVICES
N-651-L-92-72	NOME	AK	0.00	0.00
1422N670-L-96-19	TOK	AK	15,600.00	0.00
1422N670-L-96-20	NOME	AK	20,100.00	0.00

LEASE NUMBER	CITY	STATE	ANNUAL RENT	ANNUAL SERVICE COST
YA-551-LS8-88069	KINGMAN	AZ	163,908.00	52,364.00
1422N651-L-91-87	SAFFORD	AZ	424,042.09	31,412.44
1422N651-L-97-11	SIERRA VISTA	AZ	64,204.00	0.00
1422N651-L-94-18	YUMA	AZ	362,077.50	0.00
1422N651-L-93-31	LAKE HAVASU	AZ	229,600.00	22,160.00

LEASE NUMBER	CITY	STATE	ANNUAL RENT	ANNUAL SERVICE COST
YA-551-LS8-88066	BARSTOW	CA	111,661.35	32,317.63
YA-551-LS8-88068	NEEDLES	CA	107,191.64	24,811.19
YA-651-LS9-89013	REDDING	CA	171,395.32	29,668.00
YA-551-LS8-88097	HOLLISTER	CA	70,955.91	7,999.35
YA-651-LS9-89002	ALTURAS	CA	88,946.74	18,158.92
YA-651-LS9-89021	FOLSOM	CA	103,946.55	19,430.12
YA-651-LS9-89003	RIDGECREST	CA	194,087.93	17,294.04
N-651-L-91-89	BARSTOW	CA	49,096.00	12,216.86
YA-651-LS9-89018	RIVERSIDE	CA	391,606.25	59,218.57
YA-651-LS9-89017	NORTH PALM SPRINGS	CA	195,405.56	25,253.96
N-651-L-91-63	FOLSOM	CA	17,067.51	320.00
1422N651-L-91-90	EL CENTRO	CA	323,140.47	51,056.29
YA-551-LS8-88093	BISHOP	CA	105,102.29	23,568.29
1422N651-L-92-76	BAKERSFIELD	CA	611,170.56	71,554.56
1422N651-L-93-30	MARIPOSA	CA	4,200.00	330.00
1422N651-L-91-78	UKIAH	CA	325,865.12	36,474.24
1422N651-L-93-33	SONORA	CA	3,600.00	0.00
1422N651-L-92-84	ARCATA	CA	240,850.09	21,786.14
1422N651-L-94-14	PASO ROBLES	CA	5,700.00	0.00
1422N651-L-94-13	SUSANVILLE	CA	217,140.00	41,223.00
1422N651-L-95-01	SHOSHONE	CA	3,600.00	0.00
1422N670-L-96-08	EL MIRAGE	CA	9,024.00	770.00
1422N670-L-96-01	BARSTOW	CA	216,276.25	0.00

LEASE NUMBER	CITY	STATE	ANNUAL RENT	ANNUAL SERVICE COST
YA-551-LS8-88015	GLENWOOD SPRINGS	CO	85,121.00	14,852.00
YA-551-LS8-88080	CANON CITY	CO	193,814.00	64,455.55
YA-551-LS9-89005	KREMMLING	CO	58,384.93	15,840.93
N-651-L-91-98	ALAMOSA	CO	49,172.14	19,445.62
N-651-L-91-82	GRAND JUNCTION	CO	300,455.39	52,786.00
1422N651-L-92-82	DURANGO	CO	12,000.00	3,000.00
N-651-LS5-87	GUNNISON	CO	36,000.00	0.00
N-651-L-91-97	MEEKER	CO	221,141.97	37,099.97
1422N651-L-94-25	CRAIG	CO	64,044.00	16,685.22
1422N670-L-96-24	LAKEWOOD	CO	795,916.88	209,099.38
1422N670-L-96-22	GRAND JUNCTION	CO	0.00	0.00

LEASE NUMBER	CITY	STATE	ANNUAL RENT	ANNUAL SERVICE COST
YA-551-LS8-88062	COEUR D'ALENE	ID	141,251.30	20,444.40
YA-551-LS8-88063	MALAD CITY	ID	29,308.07	11,438.63
N-651-L-91-84	TWIN FALLS	ID	44,109.04	12,206.53
N-651-L-91-95	BURLEY	ID	131,012.83	18,858.85
1422N651-L-92-71	POCATELLO	ID	84,830.00	0.00
1422N651-L-93-36	IDAHO FALLS	ID	506,451.68	0.00
1422N651-L-94-19	POCATELLO	ID	943.50	0.00

LEASE NUMBER	CITY	STATE	ANNUAL RENT	ANNUAL SERVICE COST
YA-551-LS8-88019	GLASGOW	MT	46,634.76	17,415.36
YA-551-LS8-88030	BUTTE	MT	163,523.93	66,007.26
YA-551-LS8-88075	FORT MISSOULA	MT	198,781.45	56,397.10
YA-651-LS9-89014	DILLON	MT	106,000.18	25,341.66
1422N651-L-92-75	BILLINGS	MT	33,311.24	7,246.49
1422N651-L-94-15	GREAT FALLS	MT	51,310.74	18,383.29
1422N651-L-94-12	HAVRE	MT	66,987.54	20,831.59
1422N651-L-94-23	BILLINGS	MT	10,375.75	400.00
1422N651-L-95-10	MILES CITY	MT	38,760.40	0.00
1422N670-L-96-04	LEWISTOWN	MT	3,000.00	0.00
YA-551-LS8-88093	DICKINSON	ND	75,751.11	21,448.41
N-651-L-91-81	BELLE FOURCHE	SD	17,667.96	9,193.16

LEASE NUMBER	CITY	STATE	ANNUAL RENT	ANNUAL SERVICE COST
YA-551-LS8-88059	SOCORRO	NM	151,886.41	61,771.70
YA-551-LS8-88098	CUBA	NM	18,896.00	1,500.00
YA-651-LS9-89012	FARMINGTON	NM	122,566.78	29,066.48
1422N651-L-91-75	HOBBS	NM	26,630.47	10,118.16
YA-651-LS9-89019	SANTA FE	NM	899,038.16	153,804.89
1422N651-L-91-88	CARLSBAD	NM	306,684.96	2,351.16
1422N651-L-93-28	TAOS	NM	236,489.48	25,769.97
1422N670-L-96-17	LAS CRUCES	NM	240,524.00	35,505.85
1422N670-L-96-25	ALBUQUERQUE	NM	348,214.14	94,756.14
1422N651-L-94-20	ROSWELL	NM	371,840.00	33,200.00

YA-551-LS8-88064	RENO	NV	898,281.72	167,463.28
YA-651-LS9-89010	ELY	NV	309,695.27	50,515.21
N-651-L92-54	CARSON CITY	NV	38,016.00	0.00
YA-651-LS9-069	RENO	NV	11,127.20	0.00
1422N651-L-93-37	CARSON CITY	NV	214,820.80	79,000.80
1422N651-L-95-06	NORTH LAS VEGAS	NV	11,700.00	4,700.00
N-651-L-91-85	BATTLE MOUNTAIN	NV	437,286.27	53,747.86
1422N651-L-94-10	WINNEMUCCA	NV	366,734.50	14,982.00
1422N670-L-96-10	RENO	NV	707,654.60	0.00
1422N651-L-94-22	CARSON CITY	NV	494,951.00	0.00
1422N651-L-93-38	ELM CREEK	NE	63,500.00	4,600.00

LEASE NUMBER	CITY	STATE	ANNUAL RENT	ANNUAL SERVICE COST
YA-551-LS8-88006	LAKEVIEW	OR	48,186.38	20,062.28
YA-551-LS8-88095	KALAMATH FALLS	OR	116,191.64	21,254.64
N-651-L-91-72	EUGENE	OR	18,270.00	1,735.00
N-651-L-92-77	BURNS	OR	10,800.00	3,000.00
1422N651-L-92-80	ROSEBURG	OR	95,416.45	10,057.45
1422N651-L-93-27	PRINEVILLE	OR	396,397.96	40,731.58
1422N651-L-95-02	SALEM	OR	6,780.00	0.00
1422N651-L-95-04	HINES	OR	206,105.41	47,712.10
1422N651-L-92-09	PRINEVILLE	OR	0.00	0.00
1422N651-L-95-08	GRASS VALLEY	OR	3,600.00	0.00
1422N651-L-95-11	GRANTS PASS	OR	3,634.70	0.00
1422N670-L-96-14	EUGENE	OR	552,304.67	71,202.87
1422N670-L-96-13	NORTH BEND	OR	484,082.44	103,857.04
1422N670-L-96-12	TILLAMOOK	OR	131,850.54	22,577.85
1422N670-L-96-07	JOHN DAY	OR	15,000.00	0.00
1422N651-L-92-78	WENATCHEE	WA	251,801.09	32,334.55

LEASE NUMBER	CITY	STATE	ANNUAL RENT	ANNUAL SERVICE COST
YA-551-LS8-88016	VERNAL	UT	40,443.85	15,742.87
YA-551-LS8-88034	FILLMORE	UT	26,424.34	0.00
YA-551-LS8-88065	MONTICELLO	UT	95,308.99	26,898.47
YA-551-LS8-88074	MOAB	UT	249,572.02	61,610.84
YA-551-LS8-88081	VERNAL	UT	88,081.80	42,770.20
YA-551-LS8-88071	ST. GEORGE	UT	141,348.36	51,401.73
1422N651-L-93-39	PRICE	UT	211,410.00	35,658.81
1422N651-L-95-03	RICHFIELD	UT	126,416.36	56,779.66
1422N670-L-96-23	ST. GEORGE	UT	363,057.88	99,782.76
1422N670-L-96-06	CEDAR CITY	UT	226,632.48	38,328.50

LEASE NUMBER	CITY	STATE	ANNUAL RENT	ANNUAL SERVICE COST
YA-551-LS8-88057	LANDER	W Y	0.00	0.00
YA-551-LS8-88072	BUFFALO	W Y	82,823.24	31,503.07
YA-551-LS8-88076	WORLAND	W Y	309,146.79	109,651.96
YA-551-LS8-88077	KEMMERER	W Y	80,191.72	28,190.55
YA-551-LS8-88078	CASPER	W Y	240,402.43	78,192.78
YA-551-LS9-89001	NEWCASTLE	W Y	85,705.11	14,269.61
1422N651-L-91-74	CODY	W Y	71,348.68	15,252.68
N-651-L-91-93	PINEDALE	W Y	133,682.88	27,842.88
1422N651-L-91-73	CASPER	W Y	13,927.36	4,485.28
1422N651-L-93-34	CASPER	W Y	10,001.88	1,001.88
1422N651-L-94-21	LANDER	W Y	251,214.00	23,376.60
1422N670-L-96-11	GILLETTE	W Y	24,276.00	5,684.63

ATTACHMENT NUMBER TWO

Notes regarding the following table:

1. The annual rent is the rent in effect at the beginning of the fiscal year, or if the lease started after the FY beginning, the initial annual rental rate. If the lease has been escalated since the first of the year, the escalated annual amount is shown in the column titled "Esc'ed Ann," which stands for Escalated Annual Rent.
2. For those leases not yet showing an escalation, we do not yet have the Consumer Price Index numbers or tax receipts to accurately estimate the escalated amount. However, if you desire to estimate the amount that each one will escalate, one half of one percent of the current annual rent is the current "best guess" for an average of all escalations.
3. Leases are listed by state which pays, not geographic location. Thus Belle Fourche, ND is listed under MT, etc.
4. The initial expiration date is provided for planning purposes.
5. Only leases paid from Federal Building Funds are included. Where states have provided a separate fund code, leases covered by these fund codes are excluded.

State	City	Lease Number	Ann Rent	Esc'ed Ann	Init Exp Date
AZ	Kingman	YA-551-LS8-88069	\$163,908		4/30/97
AZ	Lake Havasu	N-651-L-93-31	\$229,600		8/19/2011
AZ	Safford	N-651-L-91-87	\$424,042		11/30/2002
AZ	St George	N-670-L-96-23	\$363,058		12/ 4/2009
AZ	St George	YA-551-LS8-88071	\$141,348		5/7/97
AZ	Yuma	N-651-L-94-18	\$362,078		4/18/2011
CA	Alturas	YA-651-LS9-89002	\$88,947	\$89,561	12/4/99
CA	Arcata	N-651-L-92-84	\$240,850		3/21/2005
CA	Bakersfield	N-651-L-92-76	\$611,171		2/24/2004
CA	Barstow	YA-551-LS8-88066	\$111,661		8/21/2001
CA	Barstow	N-651-L-91-89	\$49,096	\$49,503	4/21/97
CA	Bishop	YA-551-LS8-88093	\$105,102		4/21/97
CA	El Centro	N-651-L-91-90	\$323,140		8/18/2002
CA	Folsom	N-651-L-91-63	\$17,068		5/ 4/2000
CA	Folsom	YA-651-LS9-89021	\$103,947		5/ 4/2000
CA	Hollister	YA-551-LS8-88097	\$70,956		6/7/99
CA	Needles	YA-551-LS8-88068	\$107,192		12/30/96
CA	North Palm	YA-651-LS9-89017	\$195,406		9/25/2001
CA	Redding	YA-651-LS9-89013	\$171,395		2/28/97
CA	Ridgecrest	YA-651-LS9-89003	\$194,088		5/22/2000
CA	Riverside	YA-651-LS9-89018	\$391,606		3/ 7/2001
CA	Susanville	N-651-L-94-13	\$217,140		3/ 6/2011
CA	Ukiah	N-651-L-91-78	\$325,865		3/ 2/2004
CO	Alamosa	N-651-L-91-98	\$49,172		6/25/2002
CO	Canon City	YA-551-LS8-88080	\$193,814		5/17/2007
CO	Craig	N-651-L-94-25	\$64,044		9/5/97
CO	Durango	N-651-L-92-82	\$12,000		6/30/97

CO	Glenwood	YA-551-LS8-88015	\$85,121		7/31/97
CO	Grand	N-651-L-91-82	\$300,455		3/25/2002
CO	Gunnison	N-651-LS5-87	\$36,000		1/ 1/2000
CO	Kremmling	YA-651-LS9-89005	\$57,903	\$58,385	11/14/99
CO	Lakewood	N-670-L-96-24	\$795,917		9/11/2002
CO	Meeker	N-651-L-91-97	\$221,142		8/14/2003
ID	Burley	N-651-L-91-95	\$131,013		7/31/2002
ID	Coeur	YA-551-LS8-88062	\$141,251		1/ 9/2001
ID	Idaho Falls	N-651-L-93-36	\$506,452		3/31/2010
ID	Malad City	YA-551-LS8-88063	\$29,308		5/11/99
ID	Pocatello	N-651-L-92-71	\$84,830		11/18/2003
ID	Twin Falls	N-651-L-91-84	\$44,109		8/ 1/2001
MT	Belle Fourche	N-670-L-97-02	\$14,172	\$0	3/31/2012
MT	Belle Fourche	N-651-L-91-81	\$17,397	\$17,668	10/31/2000
MT	Butte	YA-551-LS8-88030	\$163,524		9/21/99
MT	Dickinson	YA-551-LS8-88092	\$75,136	\$75,751	10/14/98
MT	Dillon	YA-651-LS9-89014	\$106,000		9/25/99
MT	Ft Missoula	YA-551-LS8-88075	\$198,781		4/4/99
MT	Glasgow	YA-551-LS8-88019	\$46,635	\$47,206	12/14/98
MT	Great Falls	N-651-L-94-15	\$51,311		5/20/98
MT	Havre	N-651-L-94-12	\$66,988		4/30/2004
MT	Miles City	N-651-L-95-10	\$38,760		6/30/2005
NM	Albuquerque	N-670-L-96-25	\$348,214		7/14/2006
NM	Carlsbad	N-651-L-91-88	\$306,685		5/13/2003
NM	Cuba	YA-551-LS8-88098	\$18,896		11/16/98
NM	Farmington	YA-651-LS9-89012	\$122,566		1/ 3/2002
NM	Hobbs	N-651-L-91-75	\$26,630		9/27/2002
NM	Las Cruces	YA-551-LS8-88055	\$280,048		10/31/96
NM	Las Cruces	N-670-L-96-17	\$240,524		10/31/2006
NM	Roswell	N-651-L-94-20	\$371,840		9/ 9/2011
NM	Roswell	YA-551-LS8-88061	\$5,976		10/31/96
NM	Sante Fe	YA-651-LS9-89019	\$894,500	\$899,038	11/14/2001
NM	Socorro	YA-551-LS8-88059	\$151,886	\$155,264	2/26/2000
NM	Taos	N-651-L-93-28	\$236,489		8/ 2/2010
NV	Battle	N-651-L-91-85	\$437,286		1/31/2003
NV	Carson City	N-651-L-93-37	\$212,897	\$214,821	10/31/97
NV	Carson City	N-651-L-92-54	\$38,016		5/31/97
NV	Ely	YA-651-LS9-89010	\$309,695		8/26/2000
NV	Reno	YA-551-LS8-88064	\$898,282		6/18/2001
NV	Winnemucca	N-651-L-94-10	\$366,735		2/28/2011
OR	Eugene	N-670-L-96-14	\$552,305		7/ 2/2011
OR	Hines	N-651-L-95-04	\$204,777	\$206,105	11/8/97
OR	Klamath Falls	YA-551-LS8-88095	\$116,192		8/25/98
OR	Lakeview	YA-551-LS8-88006	\$48,186		2/5/98
OR	North Bend	N-670-L-96-13	\$484,082		6/ 7/2009
OR	Prineville	N-651-L-93-27	\$396,398		4/25/2010
OR	Prineville	N-651-L-95-09	\$1		
OR	Roseburg	N-651-L-92-80	\$95,416		8/19/2003
OR	Tillamook	N-670-L-96-12	\$131,177	\$131,851	11/ 5/2000
OR	Wenatchee	N-651-L-92-78	\$251,801		7/20/2004
UT	Cecar City	N-670-L-96-06	\$226,632		10/ 6/2006
UT	Cedar City	YA-551-LS8-88067	\$179,798		10/5/96
UT	Fillmore	YA-551-LS8-88034	\$26,424		2/28/2000

UT	Moab	YA-551-LS8-88074	\$249,572		3/13/99
UT	Monticello	YA-551-LS8-88065	\$95,309		7/ 6/2000
UT	Price	N-651-L-93-39	\$211,410		6/30/2010
UT	Richfield	N-651-L-95-03	\$126,416		9/18/97
UT	St George	N-670-L-96-23B	\$0		12/ 4/2009
UT	Vernal	YA-551-LS8-88081	\$88,082		7/31/98
UT	Vernal	YA-551-LS8-88016	\$40,444		7/31/98
WY	Buffalo	YA-551-LS8-88072	\$82,823		5/7/97
WY	Casper	N-651-L-91-73	\$13,795	\$13,927	12/6/96
WY	Casper	YA-551-LS8-88078	\$240,402		4/30/2002
WY	Casper	N-651-L-93-34	\$10,002		7/31/98
WY	Cody	N-651-L-91-74	\$71,349		8/ 9/2002
WY	Kemmerer	YA-551-LS8-88077	\$80,192		8/17/2001
WY	Lander	N-651-L-94-21	\$251,214		8/ 7/2011
WY	Newcastle	YA-651-LS9-89001	\$85,705		2/ 6/2000
WY	Pinedale	N-651-L-91-93	\$133,683		8/10/2002
WY	Worland	YA-551-LS8-88076	\$309,147		6/ 6/2000

ATTACHMENT NUMBER THREE

GSA ASSIGNED SPACE

Notes regarding the following table:

1. City location is arranged according to state which pays, not geographic location.
2. The column titled "Ann SLUC" is GSA's "Standard Level User's Charge," which is the annual amount paid by BLM.
3. The annual fee is projected based on the amount of space occupied in the first quarter of FY97. If additional space will be assigned or released during the remainder of the fiscal year, the dollar amount should be adjusted accordingly.

State	City	Building #	Ann SLUC	Comments
ESO	Jackson	MS2050Z	\$181,040	
ESO	Jackson	MS	\$17,544	
ESO	Milwaukee	WI1542RP	\$393,907	
ESO	Rolla	MO1621Z	\$35,742	
NM	Roswell	NM0035Z	\$90,960	
NM	Moore	OK1352Z	\$128,175	
NM	Tulsa	OK1314Z	\$130,507	
NM	Lufkin	TX1813ZZ	\$2,150	
CO	Durango	CO1620Z	\$107,473	
WO	Lakewood	CO0501A	\$385	
WO	Lakewood	CO0511A	\$13,196	
WO	Lakewood	CO0514A	\$18,944	
WO	Lakewood	CO0515A	\$390,796	
WO	Lakewood	CO0516A	\$213,815	
WO	Lakewood	CO0518A	\$135	
WO	Lakewood	CO0519A	\$492	
WO	Lakewood	CO0520A	\$81,482	
WO	Lakewood	CO0522A	\$869	
WO	Lakewood	CO0527A	\$1,113,01	
WO	Lakewood	CO0529A	\$127	
WO	Lakewood	CO0530A	\$134,558	
WO	Lakewood	CO0532A	\$155	
WO	Lakewood	CO0533A	\$4,551	
WO	Lakewood	CO0537A	\$48	
WO	Lakewood	CO0543A	\$6,709	
WO	Lakewood	CO0576A	\$4,955	
WO	Lakewood	CO0595A	\$107	
WO	Lakewood	CO0605A	\$131	
WO	Lakewood	CO0624A	\$7,380	
WO	Lakewood	CO0625A	\$298	
WO	Lakewood	CO0627A	\$19,349	
WO	Lakewood	CO0640A	\$95	
WO	Lakewood	CO0644A	\$5,296	

WO	Lakewoo	CO0654A	\$1,738	
CO	Montrose	CO1761Z	\$148,590	
MT	Billings	MT5254Z	\$136,066	
MT	Billings	MT5272Z	\$665,669	
MT	Billings	MT5327Z	\$27,950	
UT	Salt Lake	UT1289ZZ	\$264,435	
UT	Salt Lake	UT1542ZZ	\$1,138,07	
WY	Cheyenn	WY1228Z	\$1,001,02	
AZ	Phoenix	AZ5896ZZ	\$135,617	
AZ	Phonix	AZ5954ZZ	\$485,462	
AZ	Phoenix	AZ5959ZZ	\$822,892	
WO	Phoenix	AZ6769ZZ	\$1,740,07	
CA	Sacrame	CA5620ZZ	\$36,444	vacate May
CA	Sacrame	CA6991ZZ	\$1,435,31	
AK	Anchorag	AK0031A	\$384,425	
AK	Anchorag	AK0032A	\$147,484	
AK	Anchorag	AK0035ZZ	\$13,410	
AK	Nome	AK0020ZZ	\$10,692	
ID	Boise	ID4227ZZ	\$896,154	
ID	Boise	ID4286ZZ	\$0	NIFC Pays
ID	Boise	ID4290ZZ	\$18,778	
OR	Baker	OR0045Z	\$76,206	
OR	Portland	OR6542Z	\$2,055,75	
OR	Portland	OR6567Z	\$136,308	
OR	Troutdale	OR0501P	\$51,175	
OR	Spokane	WA7685Z	\$342,580	
WO	Washingt	DC0381Z	\$2,858,92	
ESO	Springfiel	VA0362ZZ	\$787,678	
ESO	Milwauke	WI1588RP	\$16,191	

ATTACHMENT NUMBER FOUR

PROJECTED EXPENDITURES
FOR BLM-LEASED SPACE
FROM FEDERAL BUILDING FUND

State	Leased FBF TOTAL
AZ	\$1,619,500
CA	\$3,302,358
CO	\$1,797,075
ID	\$936,963
MT	\$779,993
NM	\$2,434,642
NV	\$2,252,724
OR	\$2,282,390
UT	\$1,130,513
WY	\$1,278,433

ATTACHMENT NUMBER FIVE

PROJECTED EXPENDITURES
FOR GSA-ASSIGNED SPACE
FROM FEDERAL BUILDING FUND

State	SLUC Total
AK	\$3,825,748
AZ	\$1,443,972
CA	\$1,458,076
CO	\$256,064
ESO	\$1,432,102
ID	\$986,305
MT	\$819,904
NM	\$351,777
OR	\$2,289,665
UT	\$1,402,505
WO	\$6,357,694
WY	\$1,001,020

ATTACHMENT NUMBER SIX

PROJECTED EXPENDITURES
FOR GSA PLUS BLM LEASED SPACE
FROM FEDERAL BUILDING FUND

State	FBF Leased Plus SLUC
AK	\$3,825,748
AZ	\$3,063,472
CA	\$4,760,434
CO	\$2,053,139
ESO	\$1,432,102
ID	\$1,923,268
MT	\$1,599,897
NM	\$2,786,419
NV	\$2,252,724
OR	\$4,572,055
UT	\$2,533,018
WO	\$6,357,694
WY	\$2,279,453

ATTACHMENT NUMBER SEVEN

FTE by Individual Office		Add location address and number of personnel in Gov-owned facilities here (if not already shown) - subtract corresponding number from previous columns where necessary	
AK	Anchorage DO	342	
	Juneau	11	
	Glennallen	20	
	Campbell Tract Facility	88	
	Nome	1	
	Tok	7	
	Kotzebue	1	
	North District Office	83	
	AK Fire Service	225	
Total for AK		778	

FTE by Individual Office			Add location address and number of personnel in Gov-owned facilities here (if not already shown) - subtract corresponding number from previous columns where necessary
AZ	Phoenix (3707 N 7th)	174	
	Phoenix (2015 wareyard Deer Valley)	108	
	Phoenix NTC	67	
	Phoenix (3737 N 7th)	19	
	Kingman	39	
	Lake Havasu	26	
	Safford	63	
	Yuma	60	
	Sierra Vista	8	
	Tucson	21	
	Window Rock	4	
	St George (390 N 3050 E)	32	
	St George (395 E Riverside)	34	
Total for AZ		655	

FTE by Individual Office			Add location address and number of personnel in Gov-owned facilities here (if not already shown) - subtract corresponding number from previous columns where necessary
CA	State Office	205	
	Bakersfield DO	104	
	CA Desert District	82	
	Alturas RAH	23	
	Arcata RAH	19	
	Barstow RAH	55	
	Bishop RAH	34	
	El Centro RAH	34	
	Folsom RAH	35	
	Hollister RAH	16	
	Needles RAH	33	
	North Palm Springs RAH	32	
	Redding RAH	38	
	Ridgecrest RAH	58	
	Susanville RAH	72	
	Cedarville RAH	23	
	Clearlake/uKIAH RAH	42	
	Palm Springs	1	
	Essex	1	
	Blythe NV	2	
	Pahrump NV	1	
	Yucca Valley	4	
TOTAL FOR CA		914	

FTE by Individual Office			Add location address and number of personnel in Gov-owned facilities here (if not already shown) - subtract corresponding number from previous columns where necessary
CO	Lakewood SO	184	
	Canon City DO	58	
	Craig DO	59	
	Grand Junction DO	10	
	Montrose DO	47	
	Alamosa RAH	12	
	Durango RAH	37	
	Glenwood Springs RAH	22	
	Gunnison RAH	14	
	Kremmling RAH	19	
	Meeker RAH	33	
	Salida	2	
	Lake City	1	
	Steamboat Springs	2	
	Ignacio	1	
	Anasazi Center	10	
Total for CO		590	

FTE by Individual Office			Add location address and number of personnel in Gov-owned facilities here (if not already shown) - subtract corresponding number from previous columns where necessary
ESO	Springfield, VA	137	
	Jackson, MS	45	
	Rolla, MO	11	
	Milwaukee, WI	48	
	Harrison, AR	5	
	Ocala, FL	3	
	Escanaba, MI	4	
	St Charles, MO	4	
	Ely, MN	4	
	White Earth, MN	2	
	Hayward, WI	3	
Total for ESO		266	

FTE by Individual Office			Add location address and number of personnel in Gov-owned facilities here (if not already shown) - subtract corresponding number from previous columns where necessary
ID	Boise	334	
	Burley	44	
	Coeur D' Alene	38	
	Idaho Falls	79	
	Malad City	8	
	Pocatello	20	
	Twin Falls	11	
	Shoshone	84	
	Cottonwood	27	
	Salmon	65	
Total for ID		710	

FTE by Individual Office			Add location address and number of personnel in Gov-owned facilities here (if not already shown) - subtract corresponding number from previous columns where necessary
MT	Billings	222	
	Butte	50	
	Dillon	22	
	Ft Missoula	24	
	Glasgow	9	
	Great Falls	15	
	Havre	10	
	Miles City	77	
	Dickinson	29	
	Lewistown	51	
	Malta	12	
	Belle Fourch	9	
Total for MT		530	

FTE by Individual Office			Add location address and number of personnel in Gov-owned facilities here (if not already shown) - subtract corresponding number from previous columns where necessary
NV	Battle Mountain	53	
	Carson City	87	
	Ely	62	
	Reno	165	
	Winnemucca	74	
	Las Vegas	89	
	Elko	78	
	Sparks	9	
	Elm Creek (NE)	4	
	Tonopah	17	
	Caliente	11	
Total for NV		649	

FTE by Individual Office			Add location address and number of personnel in Gov-owned facilities here (if not already shown) - subtract corresponding number from previous columns where necessary
NM	Albuquerque	83	
	Grants	6	
	Cuba	2	
	Taos	28	
	Las Cruces	89	
	Socorro	30	
	Tulsa (OK)	33	
	Moore (OK)	33	
	Cushing (OK)	1	
	Lufkin (TX)	1	
	Ponca City (OK)	1	
	Roswell	85	
	Carlsbad	45	
	Hobbs	6	
	Farmington	87	
	Santa Fe	177	
Total for NM		707	

FTE by Individual Office			Add location address and number of personnel in Gov-owned facilities here (if not already shown) - subtract corresponding number from previous columns where necessary
OR	Portland SO	236	
	Lakeview DO	75	
	Burns DO	58	
	Vale DO	103	
	Prineville DO	61	
	Salem DO	183	
	Eugene Do	155	
	Roseburg DO	164	
	Medford DO	228	
	Coos Bay DO	169	
	Spokane	32	
Total for OR		1464	

FTE by Individual Office			Add location address and number of personnel in Gov-owned facilities here (if not already shown) - subtract corresponding number from previous columns where necessary
UT	Salt Lake City	237	
	Fillmore	34	
	Richfield	38	
	Cedar City	35	
	St George	12	
	Moab	49	
	Monticello	23	
	Price	34	
	Vernal	74	
	Kanab	18	
	Hanksville	8	
	Escalante	11	
Totals UT		573	

FTE by Individual Office			Add location address and number of personnel in Gov-owned facilities here (if not already shown) - subtract corresponding number from previous columns where necessary
WY	Buffalo	28	
	Casper	100	
	Cody	19	
	Gillette	8	
	Kemmerer	22	
	Lander	43	
	Newcastle	16	
	Pinedale	23	
	Worland	83	
	Cheyenne	213	
	Rawlins	91	
	Rock Springs	90	
Total for WY		738	

ATTACHMENT NUMBER EIGHT

D R A F T

**NATIONAL INTERAGENCY AGREEMENT (IA)
BETWEEN
USDI BUREAU OF LAND MANAGEMENT (BLM)
AND
USDA FOREST SERVICE (FS)
CONCERNING ALL COLLOCATED FACILITIES**

This Interagency Agreement establishes the policy framework for coordinating leasing and occupancy of collocated office, shop/warehouse, and related space. This IA sets forth implementation procedures for achieving such. Collocations are intended to make the agencies more efficient and compatible in achieving ecosystem management goals, achieving coordination, and sharing of services to achieve cost savings and increase customer service capabilities.

A. AUTHORITY AND SCOPE

Both Agencies have been delegated authority to award up to 20 year firm-term leases under authority contained in Section 21- (h)(1) of the Federal Property and Administrative Services Act (FPAS) of 1949, as amended and to reimburse each other under the authority of the Economy Act of June 30, 1932.

B. AGREEMENT TERMS

Both Agencies agree that:

1. Space will be acquired in accordance with established guidelines in the Federal Property Management Regulation (FPMR), Temporary Regulation D-76. Both agencies will agree on shared areas and funding will be provided on a pro rata basis.
2. The Tenant Agency will advance annual payments to the Procuring Agency at the first quarter of each fiscal year.
3. In an effort to promote collocations and maximize space utilization systems furniture will be the standard. Funding for a Typical Systems Furniture Workstation for these collocations will be provided at the National Level of both agencies on a pro rata basis for full time employee's only.

A Typical Workstation will be selected from industry standards and will consist of tackable panels, approximately 16 linear feet of work space, corner table with keyboard tray for computer, three shelves, two flipper drawers, and three filing cabinets. Any Systems Furniture Component Requirements that exceed these standards will be funded by the user agency.
4. Conference rooms and interview rooms will be utilized to meet privacy requirements. Private offices will be provided only when conference rooms and interview rooms are inadequate for these purposes.

5. Although co-location provides an opportunity to reduce expenditures associated with leasing space, the total savings in space dollars is not the only financial area to be considered. The value to be derived from the following areas can have a financial impact and must be given full consideration:

Sharing of such resources as:

- Personnel
- Scarce or Exotic Skills
- Vehicles
- Office and Heavy Equipment
- Telephone and Computer Equipment
- Managers
- Reference Material

In addition, The following non-tangible issues add value to the project and should be considered as well:

- One-stop shopping for customers
- Better understanding of each agency's mission and jobs
- Increased sharing of information
- Elimination of redundant duties
- Greater career opportunities for employees to cross agency lines

C. IT IS MUTUALLY AGREED

1. MODIFICATION. Modifications within the scope of the IA shall be made by mutual consent of the parties, by the issuance of a written modification, signed and dated by both parties, prior to any changes being performed. Neither party is obligated to fund any changes not properly approved in advance.

2. ACCESS TO RECORDS. Both parties shall give each other or the Comptroller General, through any authorized representative, access to and the right to examine all books, papers, or documents related to this IA.

3. EFFECTIVE DATE. This IA is executed as of the last date shown below and expires no earlier than the termination of the lease, at which time it is subject to review, renewal or termination. If the lease is not awarded, this IA becomes null and void.

4. TERMINATION. Either party(s), in writing, may terminate the IA in whole, or in part in accordance with the terms of related lease. Neither party(s) shall incur any new obligations for the terminated portion of the IA after the effective date and shall cancel as many obligations as possible. Full credit shall be allowed for each party's expenses and all noncancellable obligations properly incurred up to the effective date of termination.

5. BILLING. The maximum total cost liability to either agency for this IA will be an approved pro rata share of actual costs of space, services, and utilities in collocated space. Annual transfer of funds will be provided through an On-Line Payment and Collection System (OPAC) billing on the first quarter of each fiscal year.

6. OBLIGATIONS. Nothing herein shall be considered as obligating either party to expend or as involving the United States in any contract or other obligations for the future payment of money in excess of funding approved and made available for payment under this IA and modifications thereto.

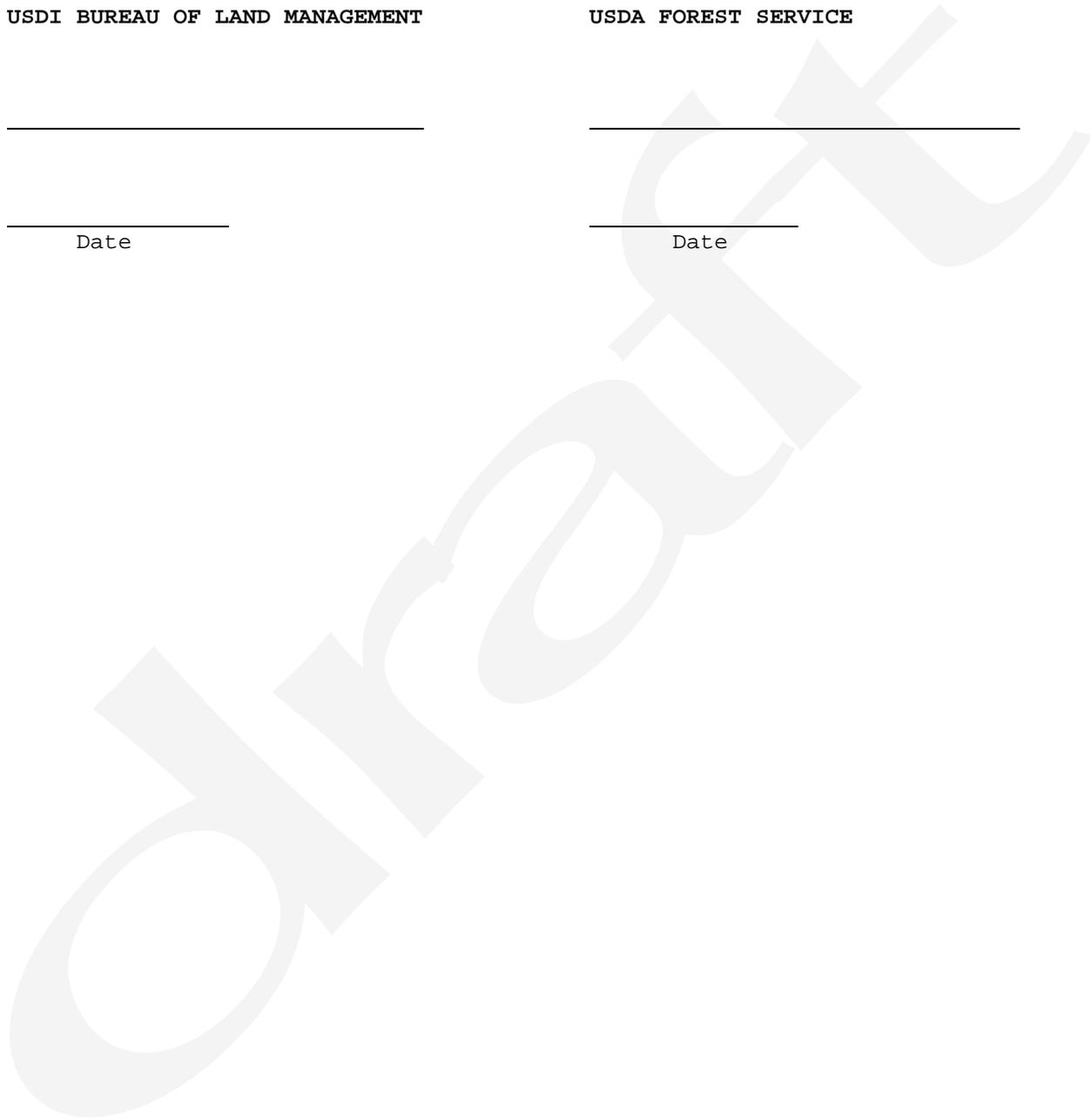
IN WITNESS WHEREOF, the parties hereto have executed this Interagency Agreement as of the last date written below.

USDI BUREAU OF LAND MANAGEMENT

USDA FOREST SERVICE

Date

Date



Draft