

United States Department of the Interior

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To: State Management Team
From: Deputy State Director, Division of Resources
Subject: Division of Resources Management Analyst

In February 2003, the Division of Resources established a new position to assist with the budget and performance integration initiative. Phyllis Brosz assumed the duties of this position earlier this year.

One essential component of budget and performance integration is the review, prioritization, and state-submittal of the projects that the field inputs into the Budget Planning System (BPS). Over the past few months, we have been gradually transitioning more BPS-related tasks and responsibilities to Phyllis. She is now the primary contact for BPS questions and user assistance. She can be reached at (406) 896-5051.

The roles and responsibilities of this position have and will continue to evolve to be responsive to budget process changes and out-year budget planning needs.

Signed by: Howard A.Lemm

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