

PROJECT COSTS/DELIVERABLES (PC/D) (OHV Form I)				Page 1 of 1		
APPLICANT: BLM		GEOGRAPHIC AREA: El Centro Field Office				
Application Title: El Centro Field Office Restoration						
General Funding Category C E R N (Mark one) (see below)	Qty.*	Unit	Unit Cost	Subtotal	Agency Contrib	Grant Request
Activities: Funds will be used for contracts for continued restoration work, BLM staff, needed material, and equipment.						
Staff:						
Biologist	3	month	\$5,029	\$15,087	\$5,000	\$10,087
Recreation Planner	6	month	\$5,029	\$30,174	\$5,000	\$25,174
Force Account	2	month	\$3,299	\$6,598	\$2,000	\$4,598
Park Ranger	6	month	\$3,299	\$19,794	\$5,000	\$14,794
TOTAL				\$71,653	\$17,000	\$54,653
Contracts						
Restoration Labor Crew	8	month	\$68,750	\$550,000	\$280,000	\$270,000
Archeologist	8	month	\$10,000	\$80,000	\$0	\$80,000
TOTAL				\$630,000	\$280,000	\$350,000
Material and Supplies						
Digital camera	1	each	\$1,000	\$1,000	\$0	\$1,000
Informational Kiosks and Installation	4	each	\$1,500	\$6,000	\$1,000	\$5,000
Tools, signs, decals, and supplies	1,000	each	\$20	\$20,000	\$4,000	\$16,000
TOTAL				\$27,000	\$5,000	\$22,000
Vehicle Maintenance/FOR						
Pick-up truck	6	month	\$400	\$2,400	\$0	\$2,400
TOTAL				\$2,400	\$0	\$2,400
EQUIPMENT						
Auger for Kiosk Installation (Rental)	1	month	\$1,000	\$1,000	\$0	\$1,000
TOTAL				\$1,000	\$0	\$1,000
Other						
Restoration Data Processing	3	month	\$2,000	\$6,000	\$2,000	\$4,000
Total				\$6,000	\$2,000	\$4,000
Form Total				\$738,053	\$304,000	\$434,053
Funding Categories C = Conservation E = Enforcement R = Restoration XX N = (Non-CESA)						
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested. If administrative costs are requested, please identify them on the Application Summary Sheet.						