

PROJECT COSTS/DELIVERABLES (PC/D)

(OHV Form 1)

APPLICANT: Barstow Field Office		GEOGRAPHIC AREA: Afton Cyn.				
Application Title: BFO Restoration						
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General Funding Category	Qty.*	Unit	Unit Cost	Subtotal	AC	Grant Request
C E R N (Mark one) (see below)						
Activities: Restoration of closed routes.						
Staff:						
ORP Supervisor, Lead						
80-100 hr @ \$40-\$50	100	hr	50.00	\$ 5,000	\$ 1,250	\$ 3,750
Outdoor Rec. Planner 300-400 hr @ \$35-\$45	400	hr	45.00	\$ 18,000	\$ 4,500	\$ 13,500
Volunteer Coordinator 175-230 hr @ \$35-\$45	230	hr	45.00	\$ 10,350	\$ 2,588	\$ 7,763
Operations Chief, (lead, supervisor, manager)						
2300-400 hr @ \$40-\$48	400	hr	48.00	\$ 19,200	\$ 4,800	\$ 14,400
Equip Operator, maint worker, engineering tech						
175-240 hr @ \$30-\$40	240	hr	40.00	\$ 9,600	\$ 2,400	\$ 7,200
Res. Spec. (eg Archeologist, biologists, reality, etc.)						
500600 hr @ \$35-\$56	600	hr	56.00	\$ 33,600	\$ 8,400	\$ 25,200
Bio Tech 1000-1200 hr @ \$24-\$30	1,200	hr	30.00	\$ 36,000	\$ 9,000	\$ 27,000
GIS Specialist 60-80 hr @ \$45-\$50	80	hr	50.00	\$ 4,000	\$ 1,000	\$ 3,000
Park Ranger 1000-1200 hr @ \$23-36	1,200	hr	36.00	\$ 43,200	\$ 10,800	\$ 32,400
Total				\$178,950	\$44,738	\$134,213
Contracts:						
Contracted crews (Volunteers, CCC, SCA etc.)	1	ea	\$20,000	\$ 20,000		\$ 20,000
Total				\$20,000		\$20,000
Materials/Supplies:						
Singing and fencing supplies	2000	ea	\$29	\$58,000		\$ 58,000
Regulatory/Informatinal Signs	200	ea	\$50	\$10,000		\$ 10,000
Uniforms (BLM and Volunteer)	8	ea	\$250	\$2,000		\$ 2,000
Supplies for volunTERS (clothing, training, equip.)	20	ea	\$250	\$5,000		\$ 5,000
Total				\$75,000		\$75,000
Vehicle Maintenance/FOR:						
Vehicles (use, repair, mainteance)				\$12,792		\$ 12,792
Heavy Equip. (use, repair, mainteance)				\$13,020		\$ 13,020
Total				\$25,812		\$25,812
(DO NOT ROUND) Form Total				\$299,762	\$44,738	\$255,025
Funding Categories C = Conservation E = Enforcement R = Restoration N = (Non-CESA)	** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"					

*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)

Applicants may request administrative costs, not to exceed 10% of the total projects (s) requested.

If administrative costs are requested, please identify them on the Application Summary Sheet.