

PROJECT COSTS/DELIVERABLES (PC/D)

(OHV Form 1)

APPLICANT: Barstow Field Office		GEOGRAPHIC AREA: Calico				
Application Title: BFO Restoration						
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General Funding Category	Qty.*	Unit	Unit Cost	Subtotal	AC	Grant Request
C E R N (Mark one) (see below)						
Activities: Restoration of closed OHV routes.						
Staff:						
Outdoor Rec. Planner 150-200 hr @ \$35-\$45	200	hr	\$ 45	\$ 9,000	\$ 2,250	\$ 6,750
Operations Chief, (lead, supervisor, manager) 75-100 hr @ \$40-\$48	100	hr	48.00	\$ 4,800	\$ 1,200	\$ 3,600
Equip Operator, maint worker, engineering tech 200-250 hr @ \$30-\$40	250	hr	40.00	\$ 10,000	\$ 2,500	\$ 7,500
Res. Spec. (eg Archeologist, biologists, reality, etc.) 200-300 hr @ \$35-\$56	300	hr	56.00	\$ 16,800	\$ 4,200	\$ 12,600
Bio Tech 100-200 hr @ \$24-\$32	200	hr	32.00	\$ 6,400	\$ 1,600	\$ 4,800
GIS Specialist 40-60 hr @ \$45-\$50	60	hr	50.00	\$ 3,000	\$ 750	\$ 2,250
Park Ranger 600-800 hr @ \$23-36	800	hr	36.00	\$ 28,800	\$ 7,200	\$ 21,600
Total				\$78,800	\$19,700	\$59,100
Contracts:						
Contracted crews (Volunteers, CCC, SCA etc.)	1	ea	\$20,000	\$ 20,000		\$ 20,000
Total				\$20,000		\$20,000
Materials/Supplies:						
Signing and fencing supplies		ea		\$45,000		\$ 45,000
Regulatory Informational Signs	100	ea	\$50	\$5,000		\$ 5,000
Uniforms (BLM and Volunteer)	8	ea	\$250	\$2,000		\$ 2,000
Map Printing	200	ea	\$2	\$400		\$ 400
Supplies for volunteers (clothing, training, equip.)	20	ea	\$250	\$5,000		\$ 5,000
Total				\$57,400		\$57,400
Vehicle Maintenance/FOR:						
Vehicles (use, repair, mainteance)				\$12,792		\$ 12,792
Heavy Equip. (use, repair, mainteance)				\$13,020		\$ 13,020
Total				\$25,812		\$25,812
(DO NOT ROUND) Form Total				\$182,012	\$19,700	\$162,312
Funding Categories C = Conservation E = Enforcement R = Restoration N = (Non-CESA)	** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"					
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)						
Applicants may request administrative costs, not to exceed 10% of the total projects (s) requested.						

If administrative costs are requested, please identify them on the Application Summary Sheet.