

PROJECT COSTS/DELIVERABLES (PC/D)

(OHV Form 1)

APPLICANT: Barstow Field Office		GEOGRAPHIC AREA: Coolgardie				
Application Title: BFO Restoration						
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General Funding Category	Qty.*	Unit	Unit Cost	Subtotal	AC	Grant Request
C E R N (Mark one) (see below)						
Activities: Restoration of closed OHV routes.						
Staff:						
Outdoor Rec. Planner 150-200 hr @ \$35-\$45	200	hr	\$ 45	\$ 9,000	\$ 2,250	\$ 6,750
Volunteer Coordinator 150-200 hr @ \$35-\$45	200	hr	45.00	\$ 9,000	\$ 2,250	\$ 6,750
Operations Chief, (lead, supervisor, manager) 300-350 hr @ \$40-\$48	350	hr	48.00	\$ 16,800	\$ 4,200	\$ 12,600
Equip Operator, maint worker, engineering tech 1500-2000 hr @ \$30-\$40	2,000	hr	40.00	\$ 80,000	\$ 20,000	\$ 60,000
Res. Spec. (eg Archeologist, biologists, reality, etc.) 200-250 hr @ \$35-\$56	250	hr	56.00	\$ 14,000	\$ 3,500	\$ 10,500
Bio Tech 500-750 hr @ \$24-\$32	280	hr	32.00	\$ 8,960	\$ 2,240	\$ 6,720
GIS Specialist 30-40 hr @ \$45-\$50	40	hr	50.00	\$ 2,000	\$ 500	\$ 1,500
Park Ranger 800-1000 hr @ \$23-36	1,000	hr	36.00	\$ 36,000	\$ 9,000	\$ 27,000
Total				\$175,760	\$43,940	\$131,820
Contracts:						
Contracted crews (Volunteers, CCC, SCA etc.)	1	ea	\$230,000	\$ 230,000		\$ 230,000
Total				\$230,000		\$230,000
Materials/Supplies:						
Signing and fencing supplies				\$40,000		\$ 40,000
Regulatory/Informational Signs 150-200 @ \$10-\$100	200	ea	\$50	\$10,000		\$ 10,000
Uniforms (BLM and Volunteer)	4	ea	\$250	\$1,000		\$ 1,000
Map Printing	300	ea	\$2	\$600		\$ 600
Supplies for volunteers (clothing, training, equip.)				\$8,000		\$ 8,000
Total				\$59,600		\$59,600
Vehicle Maintenance/FOR:						
Vehicles (use, repair, mainteance)				\$12,792		\$ 12,792
Heavy Equip. (use, repair, mainteance)				\$13,020		\$ 13,020
ATV Fuel				\$80		\$ 80
Total				\$25,892		\$25,892
(DO NOT ROUND) Form Total				\$491,252	\$43,940	\$447,312
Funding Categories C = Conservation E = Enforcement R = Restoration	** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"					

N = (Non-CESA)

*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)

Applicants may request administrative costs, not to exceed 10% of the total projects (s) requested.

If administrative costs are requested, please identify them on the Application Summary Sheet.