

PROJECT COSTS/DELIVERABLES (PC/D)

(OHV Form 1)

APPLICANT: Barstow Field Office		GEOGRAPHIC AREA: Dumont Dunes, CA					
Application Title: Law Enforcement Patrol at Dumont Dunes OHV Area							
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General Funding Category		Qty.*	Unit	Unit Cost	Subtotal	AC	Grant Request
C E R N (Mark one) (see below)							
Activities: Law Enforcement Patrol of Dumont Dunes OHV Area							
Staff:							
LE Rangers		2500	Hr	\$ 52.00	\$130,000	\$6,000	\$124,000
2000-2500 hrs @ \$40-\$62							
Admin Services (timekeeping, records)							
30-40 hr @ \$25-\$45		40	hr	\$ 45.00	\$1,800		\$1,800
LE Rangers/Large Events							
1000-1500 hrs @ \$40-63		1500	Hr	\$ 52.00	\$78,000		\$78,000
Search and Rescue/Large Events		1500	Hr	\$ 36.00	\$54,000		\$54,000
1000-1500 hrs @ \$30-\$58							
Travel/Large Events					\$30,000		\$30,000
Lodging and PerDeim							
Total					\$293,800	\$6,000	\$287,800
Vehicle Maintenance/FOR:							
LE Vehicles (eg. use, maint, repair, lights, sieren)		20000	Miles	\$ 0.59	\$11,800		\$11,800
Total					\$11,800		\$11,800
(DO NOT ROUND) Form Total					\$305,600	\$6,000	\$299,600
Funding Categories		** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"					
C = Conservation							
E = Enforcement							
R = Restoration							
N = (Non-CESA)							
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)							
<i>Applicants may request administrative costs, not to exceed 10% of the total projects (s) requested.</i>							
<i>If administrative costs are requested, please identify them on the Application Summary Sheet.</i>							