

PROJECT COSTS/DELIVERABLES (PC/D)

(OHV Form 1)

APPLICANT: Barstow Field Office

GEOGRAPHIC AREA: El Mirage, CA

Application Title: Law Enforcement Patrol at El Mirage OHV Area

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General Funding Category	Qty.*	Unit	Unit Cost	Subtotal	AC	Grant Request
C E R N (Mark one) (see below)						

Activities: Law Enforcement Patrol of El Mirage OHV Area

Staff:

LE Rangers 1500-2000 hrs @ \$40-\$62	2000	hr	\$ 52.00	\$104,000	\$1,000	\$103,000
Park Ranger/ 800-1000 hr @ \$25-\$58	1000	hr	\$ 36.00	\$36,000		\$36,000
Admin Servies (timekeeping, records) 30-40 hr @ \$25-\$45	40	hr	\$ 45.00	\$1,800		\$1,800
Total				\$141,800	\$1,000	\$140,800

Vehicle Maintenance/FOR:

LE Vehicles (eg. use, maint, repair, lights, sieren)	10000	Miles	\$ 0.59	\$5,900		\$5,900
Total				\$5,900		\$5,900

(DO NOT ROUND) Form Total **\$147,700** **\$1,000** **\$146,700**

Funding Categories

- C = Conservation**
- E = Enforcement**
- R = Restoration**
- N = (Non-CESA)**

**** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"**

*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)

Applicants may request administrative costs, not to exceed 10% of the total projects (s) requested.

If administrative costs are requested, please identify them on the Application Summary Sheet.