

PROJECT COSTS/DELIVERABLES (PC/D)
(OHV Form I)

APPLICANT:			GEOGRAPHIC AREA:			
Application Title:						
General Funding Category C E R N (Mark one) (see below) <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Qty*	Unit	Unit Cost	Subtotal	Agency Contribution	Grant
Activities:						
Staff:						
Salary for Information and Education Cod	12	month	\$6,774	\$81,288		\$81,288
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
Staff: Total				\$81,288	\$0	\$81,288
Contracts:						
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
Contracts: Total				\$0	\$0	\$0
Materials/Supplies:						
Office Supplies	1	lot	\$1,271	\$1,271		\$1,271
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
Materials/Supplies: Total				\$1,271	\$0	\$1,271
Vehicle Maintenance/FOR:						
1 Year GSA vehicle lease	1	year	\$4,766	\$4,766		\$4,766
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0

				\$0		\$0
				\$0		\$0
Vehicle Maintenance/FOR: Total				\$4,766	\$0	\$4,766
Equipment:						
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
Equipment: Total				\$0	\$0	\$0
Other:						
Coordinator Travel	1	lot	\$2,675	\$2,675		\$2,675
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
				\$0		\$0
Other: Total				\$2,675	\$0	\$2,675
(DO NOT ROUND) Form Total				\$90,000	\$0	\$90,000
Funding Categories C = Conservation E = Enforcement R = Restoration N = (non-CESA)	** If an agency requesting a cooperative agreement wants to voluntary report agency contributions, change the title from "Match" to "Agency Contributions"					
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box) Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested. If administrative costs are requested, please identify them on the Application Summary Sheet.						

OFF-HIGHWAY MOTOR VEHICLE RECREATION (OHMVR) DIVISION
GRANTS AND COOPERATIVE AGREEMENTS
OHV Form I