

PROJECT COSTS/DELIVERABLES (PC/D)

Non-LE Equip

<b>APPLICANT: Barstow Field Office</b>		<b>GEOGRAPHIC AREA: Mojave Desert</b>				
<b>Application Title: Barstow Equipment</b>						
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<b>General Funding Category</b>	<b>Qty.*</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Subtotal</b>	<b>AC</b>	<b>Grant Request</b>
C E R <b>N</b> (Mark one) (see below)						
<b>Activities: Purchase various pieces of maintenance and visitor services equipment.</b>						
<b>Staff:</b>						
ORP, lead, supervisor 30-40 hr @ \$40-\$50	40	hr	50.00	\$ 2,000	\$ 500	\$ 1,500
Operations Chief, (lead, supervisor, manager) 30-40 hr @ \$40-\$48	40	hr	48.00	\$ 1,920	\$ 480	\$ 1,440
Equip Operator, maint worker, engineering tech 60-80 hr @ \$30-\$40	80	hr	40.00	\$ 3,200	\$ 800	\$ 2,400
Admin Personnel 80-100 hr @ \$20-\$40	100	hr	40.00	\$ 4,000	\$ 1,000	\$ 3,000
<b>Total</b>				<b>\$11,120</b>	<b>\$2,780</b>	<b>\$8,340</b>
<b>Materials/Supplies:</b>						
10 yard Dump Truck	1	ea	\$71,000	\$71,000		\$ 71,000
Sandrail	1	ea	\$60,000	\$60,000		\$ 60,000
Bob Cat Grader Attachment	1	ea	\$5,000	\$5,000		\$ 5,000
<b>Total</b>				<b>\$136,000</b>		<b>\$136,000</b>
<b>Vehicle Maintenance/FOR:</b>						
Vehicles				\$533		\$ 533
				\$0		\$ -
<b>Total</b>				<b>\$533</b>		<b>\$533</b>
<b>(DO NOT ROUND) Form Total</b>				<b>\$147,653</b>	<b>\$2,780</b>	<b>\$144,873</b>
<b>Funding Categories</b> C = Conservation E = Enforcement R = Restoration N = (Non-CESA)	<b>** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"</b>					
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)						
<i>Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested.</i>						
<i>If administrative costs are requested, please identify them on the Application Summary Sheet.</i>						