

PROJECT COSTS/DELIVERABLES (PC/D)

(OHV Form 1)

APPLICANT: Barstow Field Office		GEOGRAPHIC AREA: Mojave Desert				
Application Title: Barstow Classroom Education Pt. 1						
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General Funding Category	Qty.*	Unit	Unit Cost	Subtotal	AC	Grant Request
C E R N (Mark one) (see below)						
Activities: Update curriculum, develop and print brochures, deliver curriculum to K-8 students.						
Staff:						
Supervision, Management, Lead 35-40 hr @ \$55-\$65	40	hr	\$ 65	\$ 2,600	\$ 650	\$ 1,950
Admin (eg. procurement, timekeeping, records) 35-34 hr @ \$25-\$45	40	hr	\$ 45	\$ 1,800	\$ 450	\$ 1,350
Park Ranger 60-80 hr @ \$20-\$30	80	hr	30.00	\$ 2,400	\$ 600	\$ 1,800
Volunteer Coordinator 60-80 @ \$35-\$45	80	hr	45.00	\$ 3,600	\$ 900	\$ 2,700
GIS Specialist 25-32 hr @ \$45-\$50	32	hr	50.00	\$ 1,600	\$ 400	\$ 1,200
Resource Specialist (eg. archeologist, biologist etc.) 75-100 hr @ \$35-\$45	100	hr	45.00	\$ 4,500	\$ 1,125	\$ 3,375
Total				\$16,500	\$4,125	\$12,375
Contracts:						
Brochure Printing (4 brochures @ 1500 ea)	6000	ea	\$0.30	\$ 1,800		\$ 1,800
Map Printing	5000	ea	\$2	\$ 10,000		\$ 10,000
Intern/Temp Assistant	1	ea	\$28,000	\$ 28,000		\$ 28,000
Total				\$39,800		\$39,800
Vehicle Maintenance/FOR:						
Vehicles (use, repair, mainteance)				\$12,792		\$ 12,792
				\$0		\$ -
Total				\$12,792		\$12,792
(DO NOT ROUND) Form Total				\$69,092	\$4,125	\$64,967
Funding Categories C = Conservation E = Enforcement R = Restoration N = (Non-CESA)	** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"					
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box) <i>Applicants may request administrative costs, not to exceed 10% of the total projects (s) requested. If administrative costs are requested, please identify them on the Application Summary Sheet.</i>						