

PROJECT COSTS/DELIVERABLES (PC/D)

(OHV Form 1)

APPLICANT: Barstow Field Office		GEOGRAPHIC AREA: Mojave Desert				
Application Title: Barstow Development						
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General Funding Category	Qty.*	Unit	Unit Cost	Subtotal	AC	Grant Request
C E R N (Mark one) (see below)						
Activities: Lake Rd upgrade, campground development, toilet accessibility, ATV training course.						
Staff:						
Supervision, Management, Lead 35-40 hr @ \$55-\$65	120	hr	\$ 65	\$ 7,800	\$ 1,950	\$ 5,850
Admin (eg. procurment, timekeeping, records) 35-34 hr @ \$25-\$45	120	hr	\$ 45	\$ 5,400	\$ 1,350	\$ 4,050
Outdoor Rec. Plannner/Park Ranger 250-300 hr @ \$35-\$45	300	hr	\$ 45	\$ 13,500	\$ 3,375	\$ 10,125
Operations Chief, (lead, supervisor, manager) 100-12- hr @ \$40-\$48	120	hr	\$ 48	\$ 5,760	\$ 1,440	\$ 4,320
Equip Operator, maint worker, engineering tech 1200-1500 hr @ \$30-\$40	1,500	hr	\$ 40	\$ 60,000	\$ 15,000	\$ 45,000
Civil Engineering staff (SO/CDD) 200-250 hr @ \$45-\$55	250	hr	\$ 55	\$ 13,750	\$ 3,438	\$ 10,313
Res. Spec. (eg Archeologist, biologists, etc.) 500 hr @ \$35-\$45	450- 520	hr	\$ 45	\$ 23,400	\$ 5,850	\$ 17,550
Total				\$129,610	\$32,403	\$97,208
Contracts:						
Road Base w/delivery	300	ton	\$400	\$ 120,000		\$ 120,000
Architectural and Engineering	3	ea	\$20,000	\$ 60,000		\$ 60,000
Equipment Rental (water truck, dozer, grader etc.) use, repair, fuel	3	ea	\$2,000	\$ 6,000		\$ 6,000
Total				\$186,000		\$186,000
Materials/Supplies:						
Picinc Tables	20	ea	\$500	\$10,000		\$ 10,000
Regulatory/Dirrectional Signs	20	ea	\$50	\$1,000		\$ 1,000
Camp Fire Rings	20	ea	\$300	\$6,000		\$6,000
Ramadas	20	ea	\$2,000	\$40,000		\$40,000
Logs for training course	12	ea	\$10	\$120		\$120
Rocks for training course	10	ton	\$2,000	\$6,000		\$6,000
Total				\$63,120		\$63,120
Vehicle Maintenance/FOR:						
Vehicles (Repair, use, fuel)	12	mo	\$533	\$6,396		\$ 6,396
Heavy Equip. (Repair, use, fuel)	12	mo	\$1,085	\$13,020		\$ 13,020
				\$0		\$ -

	Total	\$19,416		\$19,416
	(DO NOT ROUND) Form Total	\$398,146	\$32,403	\$365,744
Funding Categories C = Conservation E = Enforcement R = Restoration N = (Non-CESA)	** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"			
<i>*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)</i> <i>Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested.</i> <i>If administrative costs are requested, please identify them on the Application Summary Sheet.</i>				