

PROJECT COSTS/DELIVERABLES (PC/D)

(OHV Form 1)

|                                                                                                                                   |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
|-----------------------------------------------------------------------------------------------------------------------------------|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------------|-----------------|-----------------|----------------------|
| <b>APPLICANT: Barstow Field Office</b>                                                                                            |     | <b>GEOGRAPHIC AREA: Mojave Desert</b>                                                                                                                                    |             |                  |                 |                 |                      |
| <b>Application Title: BFO Conservation</b>                                                                                        |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
| <b>Draft---Draft---Draft---Draft---Draft---Draft---Draft---Draft---Draft---Draft---Draft---Draft---Draft</b>                      |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
| <b>General Funding Category</b>                                                                                                   |     | <b>Qty.*</b>                                                                                                                                                             | <b>Unit</b> | <b>Unit Cost</b> | <b>Subtotal</b> | <b>AC</b>       | <b>Grant Request</b> |
| C E R N (Mark one) (see below)                                                                                                    |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
| <b>Activities: Soil standards monitoring, species inventory, and mangement prescriptions review.</b>                              |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
| <b>Staff:</b>                                                                                                                     |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
| Supervision, Management, Lead                                                                                                     |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
| 35-40 hr @ \$55-\$65                                                                                                              | 40  | hr                                                                                                                                                                       | \$ 65       | \$ 2,600         | \$ 650          | \$ 1,950        |                      |
| Admin (eg. procurment, timekeeping, records) 35-                                                                                  |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
| 34 hr @ \$25-\$45                                                                                                                 | 40  | hr                                                                                                                                                                       | \$ 45       | \$ 1,800         | \$ 450          | \$ 1,350        |                      |
| Outdoor Rec Planner/Park Ranger                                                                                                   |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
| 700-800 hr @ \$35-\$45                                                                                                            | 800 | hr                                                                                                                                                                       | \$ 45       | \$ 36,000        | \$ 9,000        | \$ 27,000       |                      |
| GIS Specialist 80-160 hr @ \$45-\$50                                                                                              |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
|                                                                                                                                   | 160 | hr                                                                                                                                                                       | \$ 50       | \$ 8,000         | \$ 2,000        | \$ 6,000        |                      |
| Res. Spec. (eg Archeologist, geologist, biologists, etc.) 250-300 hr @ \$35-\$45                                                  |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
|                                                                                                                                   | 600 | hr                                                                                                                                                                       | \$ 45       | \$ 27,000        | \$ 6,750        | \$ 20,250       |                      |
| <b>Total</b>                                                                                                                      |     |                                                                                                                                                                          |             |                  | <b>\$75,400</b> | <b>\$18,850</b> | <b>\$56,550</b>      |
| <b>Materials/Supplies:</b>                                                                                                        |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
| GPS Unit                                                                                                                          | 1   | ea                                                                                                                                                                       | \$5,000     | \$ 5,000         |                 | \$ 5,000        |                      |
| GIS Supplies                                                                                                                      | 1   | ea                                                                                                                                                                       | \$3,000     | \$ 3,000         |                 | \$ 3,000        |                      |
| Digital Camera                                                                                                                    | 1   | ea                                                                                                                                                                       | \$500       | \$ 500           |                 | \$ 500          |                      |
| <b>Total</b>                                                                                                                      |     |                                                                                                                                                                          |             |                  | <b>\$8,500</b>  | <b>\$0</b>      | <b>\$8,500</b>       |
| <b>Vehicle Maintenance/FOR:</b>                                                                                                   |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
| Vehicles (use repair maintenance)                                                                                                 |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
|                                                                                                                                   |     |                                                                                                                                                                          |             | \$ 3,198         |                 | \$ 3,198        |                      |
|                                                                                                                                   |     |                                                                                                                                                                          |             | \$0              |                 | \$ -            |                      |
| <b>Total</b>                                                                                                                      |     |                                                                                                                                                                          |             |                  | <b>\$3,198</b>  | <b>\$0</b>      | <b>\$3,198</b>       |
| <b>(DO NOT ROUND) Form Total</b>                                                                                                  |     |                                                                                                                                                                          |             |                  | <b>\$87,098</b> | <b>\$18,850</b> | <b>\$68,248</b>      |
| <b>Funding Categories</b>                                                                                                         |     | <b>** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"</b> |             |                  |                 |                 |                      |
| C = Conservation                                                                                                                  |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
| E = Enforcement                                                                                                                   |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
| R = Restoration                                                                                                                   |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
| N = (Non-CESA)                                                                                                                    |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
| *Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box) |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
| <i>Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested.</i>                         |     |                                                                                                                                                                          |             |                  |                 |                 |                      |
| <i>If administrative costs are requested, please identify them on the Application Summary Sheet.</i>                              |     |                                                                                                                                                                          |             |                  |                 |                 |                      |