

PROJECT COST/DELIVERABLES (PC/D)						
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(OHV Form 1)						
APPLICANT: Needles Field Office			GEOGRAPHIC AREA: East Mojave Desert			
Application Title: Project 8-Needles 2007 Law Enforcement						
General Funding Category	Qty**	Unit	Unit Cost	Subtotal	Agency Cont.	Grant
Activities: Support Law Enforcement OHV field education, monitoring and patrol activities.						
Staff:						
L E Ranger # 1	1,484	Hour	\$42	\$62,239	\$32,364	\$29,875
L E Ranger # 2	1,170	Hour	\$41	\$47,642	\$24,774	\$22,868
L E Ranger # 3	1,564	Hour	\$40	\$62,826	\$32,669	\$30,156
L E Ranger # 4	1,100	Hour	\$41	\$45,540	\$23,681	\$21,859
L E Ranger # 5	832	Hour	\$40	\$33,421	\$17,379	\$16,042
Park Ranger	1,039	Hour	\$23	\$23,845	\$0	\$23,845
IT Support	40	Hour	\$39	\$1,542	\$154	\$1,388
HR Support	40	Hour	\$29	\$1,178	\$118	\$1,061
Total				\$278,234	\$131,140	\$147,094
Vehicle Maintenance/FOR:						
LE Vehicle (I421216)	20,000	Mile	\$1	\$10,600	\$5,000	\$5,600
LE Vehicle (I422288)	20,000	Mile	\$1	\$10,600	\$5,000	\$5,600
LE Vehicle (I422287)	20,000	Mile	\$1	\$10,600	\$5,000	\$5,600
LE Vehicle (I422114)	20,000	Mile	\$1	\$10,600	\$5,000	\$5,600
LE Vehicle (I422745)	20,000	Mile	\$1	\$10,600	\$7,000	\$3,600
Park Ranger Vehicle (I422285)	25,000	Mile	\$0	\$12,000	\$0	\$12,000
ATV/Motorcycle Maintenance	6	Yearly	\$800	\$4,800	\$2,400	\$2,400
Total				\$69,800	\$29,400	\$40,400
Equipment:						
Carsonite Signs	500	Each	\$29	\$14,500	\$0	\$14,500
ATV Truck Ramps	4	Set	\$200	\$800	\$0	\$800
ATV/Motorcycle Safety Gear	6	Each	\$600	\$3,600	\$0	\$3,600
Total				\$18,900	\$0	\$18,900
(DO NOT ROUND) Form Total				\$366,934	\$160,540	\$206,394
Funding Categories	** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to " Agency Contributions"					
C = Conservation						
E = Enforcement						
R = Restoration						
N = (non-CESA)						
** Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each items (e.g., ea=each, pk = package, & bx = box)						
If administrative costs are requested, please identify them on the Application Summary Sheet.						