

PROJECT COSTS/DELIVERABLES (PC/D)
(OHV Form I)

APPLICANT: BLM Hollister Field Office			GEOGRAPHIC AREA: Clear Creek Management Area			
Application Title: 7. Restoration						
General Funding Category C E R N (Mark one) (see below) <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	Qty*	Unit	Unit Cost	Subtotal	Agency Contribution	Grant
Activities:						
Staff:						
Trails Coordinator	4	month	\$ 6,000	\$ 24,000	\$ -	\$ 24,000
Project Coordinator	4	month	\$ 6,000	\$ 24,000	\$ -	\$ 24,000
Park Ranger (GS 5)	3	month	\$ 3,000	\$ 9,000	\$ -	\$ 9,000
Park Ranger (GS 7)	3	month	\$ 4,000	\$ 12,000	\$ -	\$ 12,000
Geologist (mercury)	4	month	\$ 7,000	\$ 28,000	\$ 14,000	\$ 14,000
Field Staff (mercury)	4	month	\$ 4,000	\$ 16,000	\$ 8,000	\$ 8,000
Equipment Operators	5	month	\$ 5,000	\$ 25,000	\$ 5,000	\$ 20,000
Biologist	5	month	\$ 6,000	\$ 30,000	\$ 6,000	\$ 24,000
Laborers (fencing and restoration)	12	month	\$ 3,000	\$ 36,000	\$ -	\$ 36,000
Miscellaneous Training	1	training	\$ 3,000	\$ 3,000	\$ 1,000	\$ 2,000
Staff: Total				\$ 207,000	\$ 34,000	\$ 173,000
Contracts:						
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
Contracts: Total				\$ -	\$ -	\$ -
Materials/Supplies:						
Erosion Control Materials	1	set	\$ 5,000	\$ 5,000	\$ -	\$ 5,000
Fencing Materials	2	mile	\$ 10,000	\$ 20,000	\$ 10,000	\$ 10,000
Carsonite Posts	1000	post	\$ 20	\$ 20,000	\$ -	\$ 20,000
Fiber Rolls	2000	foot	\$ 1	\$ 2,000	\$ -	\$ 2,000
Signs	100	sign	\$ 20	\$ 2,000	\$ -	\$ 2,000
Fire Crew Type Backpacks	2	pack	\$ 150	\$ 300	\$ -	\$ 300
Materials/Supplies: Total				\$ 49,300	\$ 10,000	\$ 39,300
Vehicle Maintenance/FOR:						
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
Vehicle Maintenance/FOR: Total				\$ -	\$ -	\$ -
Equipment:						
Hand Tools	30	tools	\$ 25	\$ 750	\$ -	\$ 750
GeoXT GPS Unit	1	each	\$ 7,000	\$ 7,000	\$ -	\$ 7,000
Digital Camera	1	each	\$ 500	\$ 500	\$ -	\$ 500
ATV	1	each	\$ 8,000	\$ 8,000	\$ -	\$ 8,000
ATV Trailer	1	each	\$ 2,000	\$ 2,000	\$ -	\$ 2,000

Radio & Helmet Microphone	1	each	\$ 2,000	\$ 2,000	\$ -	\$ 2,000
Equipment: Total				\$ 20,250	\$ -	\$ 20,250
Other:						
Safety Equipment / Supplies	1	set	\$1,500	\$ 1,500	\$ 500	\$ 1,000
Vehicle Operations / Maintenance	6000	mile	\$ 0.55	\$ 3,300	\$ -	\$ 3,300
SWECO Operations / Maintenance	30	day	\$300	\$ 9,000	\$ -	\$ 9,000
Other: Total				\$ 13,800	\$ 500	\$ 13,300
(DO NOT ROUND) Form Total				\$ 290,350	\$ 44,500	\$ 245,850
Funding Categories		** If an agency requesting a cooperative agreement wants to voluntary report agency contributions, change the title from "Match" to "Agency Contributions"				
C = Conservation						
E = Enforcement						
R = Restoration						
N = (non-CESA)						
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)						
Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested. If administrative costs are requested, please identify them on the Application Summary Sheet.						

OFF-HIGHWAY MOTOR VEHICLE RECREATION (OHMVR) DIVISION
GRANTS AND COOPERATIVE AGREEMENTS
OHV Form I