

PROJECT COSTS/DELIVERABLES (PC/D)
(OHV Form I)

APPLICANT: BLM Hollister Field Office				GEOGRAPHIC AREA: Clear Creek Management Area		
Application Title: 6. OHV Safety and Education						
General Funding Category C E R N (Mark one) (see below) <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	Qty*	Unit	Unit Cost	Subtotal	Agency Contribution	Grant
Activities:						
Staff:						
Trails Coordinator	2	month	\$ 6,000	\$ 12,000	\$ -	\$ 12,000
Project Coordinator	1	month	\$ 6,000	\$ 6,000	\$ -	\$ 6,000
Seasonal Park Ranger	1	month	\$ 3,000	\$ 3,000	\$ -	\$ 3,000
Archaeologist	1	month	\$ 6,000	\$ 6,000	\$ -	\$ 6,000
Outdoor Recreation Planner	1	month	\$ 5,000	\$ 5,000	\$ -	\$ 5,000
Staff: Total				\$ 32,000	\$ -	\$ 32,000
Contracts:						
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
Contracts: Total				\$ -	\$ -	\$ -
Materials/Supplies:						
Tread Lightly Materials	500	brochure	\$ 1	\$ 500	\$ -	\$ 500
Interpretive Panels	12	panel	\$ 20	\$ 240	\$ -	\$ 240
Plotting and Laminating Rolls	10	roll	\$ 40	\$ 400	\$ -	\$ 400
Clear Creek OHV Trail Maps	10000	map	\$ 1.00	\$ 10,000	\$ -	\$ 10,000
Handwashing Stations	3	station	\$2,000.00	\$ 6,000	\$ -	\$ 6,000
First Responder Training	6	people	\$ 50.00	\$ 300	\$ -	\$ 300
Materials/Supplies: Total				\$ 17,440	\$ -	\$ 17,440
Vehicle Maintenance/FOR:						
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
Vehicle Maintenance/FOR: Total				\$ -	\$ -	\$ -
Equipment:						
HT Hand-held Radio	1	radio	\$ 1,000	\$ 1,000	\$ -	\$ 1,000
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
Equipment: Total				\$ 1,000	\$ -	\$ 1,000
Other:						
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
Other: Total				\$ -	\$ -	\$ -

(DO NOT ROUND) Form Total		\$ 50,440	\$ -	\$ 50,440
Funding Categories C = Conservation E = Enforcement R = Restoration N = (non-CESA)	** If an agency requesting a cooperative agreement wants to voluntary report agency contributions, change the title from "Match" to "Agency Contributions"			
<small>*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)</small> <small>Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested. If administrative costs are requested, please identify them on the Application Summary Sheet.</small>				

OFF-HIGHWAY MOTOR VEHICLE RECREATION (OHMVR) DIVISION
GRANTS AND COOPERATIVE AGREEMENTS
 OHV Form I