

PROJECT COSTS/DELIVERABLES (PC/D)
(OHV Form I)

APPLICANT: BLM Hollister Field Office			GEOGRAPHIC AREA: Clear Creek Management Area			
Application: 5. Law Enforcement						
General Funding Category C E R N (Mark one) (see below) <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Qty*	Unit	Unit Cost	Subtotal	Agency Contribution	Grant
Activities:						
Staff:						
Law Enforcement Ranger (PFT)	12	month	\$ 6,000	\$ 72,000	\$ -	\$ 72,000
Law Enforcement Ranger (other)	4	month	\$ 6,000	\$ 24,000	\$ -	\$ 24,000
Law Enforcement Ranger (other)	4	month	\$ 6,000	\$ 24,000	\$ -	\$ 24,000
Law Enforcement Ranger (other)	4	month	\$ 6,000	\$ 24,000	\$ -	\$ 24,000
Park Ranger (GS 7)	6	month	\$ 4,000	\$ 24,000	\$ -	\$ 24,000
Seasonal Park Ranger	4	month	\$ 3,000	\$ 12,000	\$ -	\$ 12,000
Trails Coordinator	1	month	\$ 6,000	\$ 6,000	\$ -	\$ 6,000
Staff: Total				\$ 186,000	\$ -	\$ 186,000
Contracts:						
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
Contracts: Total				\$ -	\$ -	\$ -
Materials/Supplies:						
Signs and Posts	100	set	\$ 100	\$ 10,000	\$ -	\$ 10,000
Maps and Brochures	5000	map	\$ 1	\$ 5,000	\$ -	\$ 5,000
Medical Kits	4	kit	\$ 600	\$ 2,400	\$ -	\$ 2,400
Digital Cameras	4	camera	\$ 400	\$ 1,600	\$ -	\$ 1,600
Digital Video Cameras	4	camera	\$ 500	\$ 2,000	\$ -	\$ 2,000
Helmet Camera Equipment	4	set	\$ 700	\$ 2,800	\$ -	\$ 2,800
Computer Vehicle Mounts	4	mount	\$ 500	\$ 2,000	\$ -	\$ 2,000
Primary Radio Communications	4	radio	\$ 2,500	\$ 10,000	\$ -	\$ 10,000
Riding and Safety Gear	4	set	\$ 1,200	\$ 4,800	\$ -	\$ 4,800
Helmet Communication Sets	4	set	\$ 1,000	\$ 4,000	\$ -	\$ 4,000
IR Trail Cameras	5	camera	\$ 900	\$ 4,500	\$ -	\$ 4,500
Motion Detecting Trail Cameras	4	camera	\$ 1,100	\$ 4,400	\$ -	\$ 4,400
Trail Use Sensors with Repeater	3	sensor	\$ 1,500	\$ 4,500	\$ -	\$ 4,500
Annual Training	4	person	\$ 5,000	\$ 20,000	\$ -	\$ 20,000
Materials/Supplies: Total				\$ 78,000	\$ -	\$ 78,000
Vehicle Maintenance/FOR:						
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
Vehicle Maintenance/FOR: Total				\$ -	\$ -	\$ -
Equipment:						

Motorcycle MX 250	1	cycle	\$ 6,000	\$ 6,000	\$ -	\$ 6,000
Motorcycle MX 450	1	cycle	\$ 8,000	\$ 8,000	\$ -	\$ 8,000
ATV Trailer	1	vehicle	\$ 8,000	\$ 8,000	\$ -	\$ 8,000
Trailers (to hold 2 motorcycles)	2	trailer	\$ 2,400	\$ 4,800	\$ -	\$ 4,800
Vehicle Equipment Package - LE	1	package	\$ 5,000	\$ 5,000	\$ -	\$ 5,000
Vehicle Cost	35000	mile	\$ 0.55	\$ 19,250	\$ -	\$ 19,250
Equipment Maintenance	1	each	\$ 5,000	\$ 5,000	\$ -	\$ 5,000
Equipment: Total				\$ 56,050	\$ -	\$ 56,050
Other:						
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
Other: Total				\$ -	\$ -	\$ -
(DO NOT ROUND) Form Total				\$ 320,050	\$ -	\$ 320,050
Funding Categories		** If an agency requesting a cooperative agreement wants to voluntary report agency contributions, change the title from "Match" to "Agency Contributions"				
C = Conservation						
E = Enforcement						
R = Restoration						
N = (non-CESA)						
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)						
Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested. If administrative costs are requested, please identify them on the Application Summary Sheet.						

OFF-HIGHWAY MOTOR VEHICLE RECREATION (OHMVR) DIVISION
GRANTS AND COOPERATIVE AGREEMENTS
OHV Form I