

**PROJECT COSTS/DELIVERABLES (PC/D)**  
(OHV Form I)

<b>APPLICANT:</b> BLM Ridgecrest FO			<b>GEOGRAPHIC AREA:</b> Jawbone ACEC/Rand Mtn. MA			
<b>Application Title:</b> Closed Trail Restoration						
<b>General Funding Category</b> C E R N (Mark one) (see below) <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	<b>Qty*</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Subtotal</b>	<b>Agency Contribution</b>	<b>Grant</b>
<b>Activities:</b> Restoration of Designated Closed Trails in Jawbone ACEC and Rand Mountain Mgmt. Area						
<b>Staff:</b>						
Outdoor Recreation Planner	384	hour	\$32	\$12,288		\$12,288
Wildlife Biologist	520	hour	\$37	\$19,240		\$19,240
Archaeologist	174	hour	\$37	\$6,438		\$6,438
CDD Restoration Specialist	174	hour	\$45	\$7,830		\$7,830
Park Ranger	520	hour	\$29	\$15,080		\$15,080
Administration	10	percent	total		\$76,962	\$0
<b>Staff: Total</b>				\$60,876	\$76,962	\$60,876
<b>Contracts:</b>						
Restoration Specialist (GS7/9)	2080	hour	\$26	\$54,080		\$54,080
Archaeologist	2080	hour	\$44	\$91,520		\$91,520
Nursery grown plants	1000	each	\$15	\$15,000		\$15,000
Restoration Crew (2)	16	month	\$30,000	\$480,000		\$480,000
<b>Contracts: Total</b>				\$640,600	\$0	\$640,600
<b>Materials/Supplies:</b>						
Barriers	300	sites	\$50	\$15,000		\$15,000
Hand tools / Safety Equipment	1	misc	\$500	\$500		\$500
Fencing	300	sites	\$50	\$15,000		\$15,000
ArcPad software	1	license	\$500	\$500		\$500
Carsonite signs & decals	500	each	\$25	\$12,500		\$12,500
Signs - other	30	each	\$100	\$3,000		\$3,000
<b>Materials/Supplies: Total</b>				\$46,500	\$0	\$46,500
<b>Vehicle Maintenance/FOR:</b>						
4X4 - Restoration Specialist	15000	mile	\$0.49	\$7,350		\$7,350
4X4 - Archaeologist contractor	15000	mile	\$0.49	\$7,350		\$7,350
Plant transport rental truck	3	day	\$148	\$444		\$444
<b>Vehicle Maintenance/FOR: Total</b>				\$15,144	\$0	\$15,144
<b>Equipment:</b>						
8' x 10' Utility trailer	2	trailer	\$2,000	\$4,000		\$4,000
<b>Equipment: Total</b>				\$4,000	\$0	\$4,000
<b>Other:</b>						
Travel - Restoration Specialist	1	misc	\$2,000	\$2,000		\$2,000
Training - Restoration Specialist	1	misc	\$500	\$500		\$500
<b>Other: Total</b>				\$2,500	\$0	\$2,500
<b>(DO NOT ROUND) Form Total</b>				<b>\$769,620</b>	<b>\$76,962</b>	<b>\$769,620</b>
<b>Funding Categories</b> C = Conservation		<b>** If an agency requesting a cooperative agreement wants to voluntary report</b>				

DRAFT

E = Enforcement  
R = Restoration  
N = (non-CESA)

agency contributions, change the title from "Match" to "Agency Contributions"

\*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)

Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested.  
If administrative costs are requested, please identify them on the Application Summary Sheet.

OFF-HIGHWAY MOTOR VEHICLE RECREATION (OHMVR) DIVISION  
GRANTS AND COOPERATIVE AGREEMENTS  
OHV Form I