

PROJECT COSTS/DELIVERABLES (PC/D)

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(OHV Form 1)

APPLICANT: Needles Field Office

GEOGRAPHIC AREA: East Mojave Desert

Application Title: Project 4- Needles 2007 Equipment

General Funding Category	Qty.*	Unit	Unit	Subtotal	Agency	Grant
C E R N (Mark one) (see below)			Cost		Contribution	Request

Activities: Equipment for OHV event monitoring, and OHV route and trail maintenance, signing,

Equipment:

500-800cc EFI ATV (Rec & Maint)	2	Each	\$8,500	\$17,000	\$0	\$17,000
GPS Unit w/ Mount	1	Each	\$5,000	\$5,000	\$0	\$5,000
D.P.H. Radio w/ Mike/Mobile Package	4	Each	\$2,000	\$8,000	\$0	\$8,000
ATV Helmet Radio Adaptor Package	4	Each	\$200	\$800	\$0	\$800
Enclosed ATV Trailer (Rec) w/ Tie Straps	1	Each	\$6,500	\$6,500	\$0	\$6,500
Bob Cat Grader Attachment	1	Each	\$4,827	\$4,827	\$0	\$4,827
Bob Cat Tilt Tatch	1	Each	\$2,000	\$2,000	\$0	\$2,000
Field Laptop Computer	1	Each	\$3,000	\$3,000	\$0	\$3,000
Digital Camera w/GPS	2	Each	\$1,000	\$2,000	\$0	\$2,000
Trail rake Hydraulic actuation kit & install	1	Each	\$3,000	\$3,000	\$0	\$3,000
220 Volt MIG Welder w/ Meters	1	Each	\$1,800	\$1,800	\$0	\$1,800
					\$0	\$0
Total				\$53,927	\$0	\$53,927

(DO NOT ROUND) Form Total \$53,927 \$0 \$53,927

Funding Categories

C = Conservation

E = Enforcement

R = Restoration

N = (Non-CESA) XXXX

**** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"**

***Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)**

Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested.

If administrative costs are requested, please identify them on the Application Summary Sheet.