

DRAFT

PROJECT COSTS/DELIVERABLES (PC/D)

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(OHV Form 1)

APPLICANT: BLM		GEOGRAPHIC AREA: Ridgecrest Field Office					
Application Title: Law Enforcement							
General Funding Category							
C (E) R N (Mark one) (see below)		Unit	Unit Cost	Subtotal	AC	Grant Request	
Activities: Patrol of areas receiving heavy OHV recreational use							
Staff:							
Law Enforcement Rangers	6180	hours	\$38	\$234,840	\$96,580	\$138,260	
(GS 5-12) Base/ \$18-38 per hr							
Holiday Law Enforcement & EMS Staffing \$27-47 per hr	1500	hours	\$47	\$70,500	\$0	\$70,500	
				Total	\$305,340	\$96,580	\$208,760
Contracts:							
Aircraft Enforcement Support	75	hours	\$300	\$22,500	\$0	\$22,500	
				Total	\$22,500	\$0	\$22,500
Materials/Supplies:							
				Total			
Vehicle Maintenance/FOR:							
Interior Law Enforcement Veh. Leas	9	Monthly	\$400	\$43,200	\$23,200	\$20,000	
				Total	\$43,200	\$23,200	\$20,000
Equipment:							
				Total			
Other:							
				Total			
				(DO NOT ROUND) Form Total	\$371,040	\$119,780	\$251,260