

PROJECT COSTS/DELIVERABLES (PC/D)
(OHV Form I)

APPLICANT: BLM California State Office **GEOGRAPHIC AREA:** Statewide

Application Title: BLM California Statewide OHV Road and Trail GIS Inventory

General Funding Category C E R N (Mark one) (see below)	Qty*	Unit	Unit Cost	Subtotal	Agency Contribution
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					

Activities: BLM California Statewide Road and Trail Inventory

Staff:

Crew Leader	1	yr	\$ 50,000	\$ 50,000	\$ -
Data Collector	4	yr	\$ 35,000	\$ 140,000	\$ -
Mapping Science Staff Support	1	yr	\$ 70,000	\$ 70,000	\$ -
Management and supervision	1	yr	\$ 40,000	\$ 40,000	\$ 20,000
	0.5	yr	\$ 80,000	\$ 40,000	\$ 20,000
Staff: Total				\$ 340,000	\$ 40,000

Contracts:

				\$ -	\$ -
Contracts: Total				\$ -	\$ -

Materials/Supplies:

Miscellaneous Office Supplies			\$ 10,000	\$ 10,000	\$ 10,000
Map Production Supplies			\$ 15,000	\$ 15,000	\$ 15,000
				\$ -	\$ -
Materials/Supplies: Total				\$ 25,000	\$ 25,000

Vehicle Maintenance/FOR:

Trucks (FOR and Use costs)	3	ea	\$ 30,000	\$ 90,000	\$ -
				\$ -	\$ -
Vehicle Maintenance/FOR: Total				\$ 90,000	\$ -

Equipment:

Motorcycle Safety Equipment			\$ 10,000	\$ 10,000	\$ -
Mototcycle Fuel, Repair			\$ 16,000	\$ 16,000	\$ -
Survey Equipment, Repairs			\$ 20,000	\$ 20,000	\$ -
				\$ -	\$ -
Equipment: Total				\$ 46,000	\$ -

Other:

Staff Travel			\$ 142,500	\$ 142,500	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
Other: Total				\$ 142,500	\$ -
(DO NOT ROUND) Form Total				\$ 643,500	\$ 65,000

Funding Categories

C = Conservation
E = Enforcement
R = Restoration
N = (non-CESA)

**** If an agency requesting a cooperative agreement wants to volu
agency contributions, change the title from "Match" to "Agency
Contributions"**

***Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)**

Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested.

If administrative costs are requested, please identify them on the Application Summary Sheet.

**OFF-HIGHWAY MOTOR VEHICLE RECREATION (OHMVR) DIVISION
GRANTS AND COOPERATIVE AGREEMENTS
OHV Form I**

Grant
\$ 50,000
\$ 140,000
\$ 70,000
\$ 20,000
\$ 20,000
\$ 300,000
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ 90,000
\$ -
\$ 90,000
\$ 10,000
\$ 16,000
\$ 20,000
\$ -
\$ 46,000
\$ 142,500
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ 142,500
\$ 578,500

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