

PROJECT COSTS/DELIVERABLES (PC/D)
(OHV Form I)

APPLICANT: BLM Colorado River District		GEOGRAPHIC AREA: On the California Side of the Colorado				
Application Title: 2c. Safety /Education Project- Cultural Heritage Video						
General Funding Category C E R N (Mark one) (see below) <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Qty*	Unit	Unit Cost	Subtotal	Agency Contribution	Grant
Activities: Creation of a Professional Video						
Staff:						
CRD Advisor	80	hour	\$33	\$2,640		\$2,640
Recreation Planner YFO	80	hour	\$29	\$2,320		\$2,320
Archaeologist LHFO	80	hour	\$29	\$2,320		\$2,320
Archaeologist YFO	80	hour	\$29	\$2,320		\$2,320
Native American Coordinator	80	hour	\$29	\$2,320		\$2,320
Archaeologist CA State Office	80	hour	\$33	\$2,640		\$2,640
Staff: Total				\$14,560	\$0	\$14,560
Contracts:						
Professional Video Production	1		\$45,000	\$45,000		\$45,000
				\$0		\$0
Contracts: Total				\$45,000	\$0	\$45,000
Materials/Supplies:						
				\$0		\$0
Materials/Supplies: Total				\$0	\$0	\$0
Vehicle Maintenance/FOR:						
BLM Vehicles	1	MO	\$1,000	\$1,000		\$1,000
Vehicle Maintenance/FOR: Total				\$1,000	\$0	\$1,000
Equipment:						
				\$0		\$0
Equipment: Total				\$0	\$0	\$0
Other:						
				\$0		\$0
Other: Total				\$0	\$0	\$0
(DO NOT ROUND) Form Total				\$60,560	\$0	\$60,560
Funding Categories C = Conservation E = Enforcement R = Restoration N = (non-CESA)		** If an agency requesting a cooperative agreement wants to voluntary report agency contributions, change the title from "Match" to "Agency Contributions"				
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)						
Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested. If administrative costs are requested, please identify them on the Application Summary Sheet.						