

**PROJECT COSTS/DELIVERABLES (PC/D)**  
(OHV Form I)

<b>APPLICANT:</b> Bureau of Land Management Colorado River District		<b>GEOGRAPHIC AREA:</b> On the California Side of the Colorado River from Davis Dam to Morellos Dam					
<b>Application Title:</b> 2a. Safety/Education Project-Interpretation Pannels For Kiosks Public Release Draft							
<b>General Funding Category</b> C E R N (Mark one) (see below) <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		<b>Qty*</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Subtotal</b>	<b>Agency Contrib</b>	<b>Grant Request</b>
<b>Activities:</b> Design , implementation, and/or replacement of interpretation panel in the various Kiosks							
<b>Staff:</b>							
CRD Advisor	80	hour	\$33	2,640	2,640	0	
Archaeologist	80	hour	\$29	2,320	2,320	0	
Archaeologist	80	hour	\$29	2,320	2,320	0	
Recreation Planner	120	hour	\$29	3,480	3,480	0	
<b>Staff: Total</b>				\$10,760	\$10,760	\$ -	
<b>Contracts:</b>							
Purchase/ prepare Kiosk materials	1		\$15,000	\$15,000		\$15,000	
				\$0		\$ -	
<b>Contracts: Total</b>				\$15,000	\$0	\$15,000	
<b>Materials/Supplies:</b>							
				\$ -		\$ -	
<b>Materials/Supplies: Total</b>				\$ -	\$ -	\$ -	
<b>Vehicle Maintenance/FOR:</b>							
BLM Vehicles	4	months	\$1,000	\$4,000	\$4,000	\$ -	
<b>Vehicle Maintenance/FOR: Total</b>				\$4,000	\$4,000	\$ -	
<b>Equipment:</b>							
Vehicles - Colorado River District				\$0		\$ -	
<b>Equipment: Total</b>				\$0	\$0	\$ -	
<b>Other:</b>							
				\$0		\$ -	
<b>Other: Total</b>				\$0	\$0	\$ -	
<b>(DO NOT ROUND) Form Total</b>				<b>\$29,760</b>	<b>\$14,760</b>	<b>\$ 15,000.00</b>	
<b>Funding Categories</b> C = Conservation E = Enforcement R = Restoration N = (non-CESA)		<b>** If an agency requesting a cooperative agreement wants to voluntary report agency contributions, change the title from "Match" to "Agency Contributions"</b>					
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)							
Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested. If administrative costs are requested, please identify them on the Application Summary Sheet.							

