

DRAFT

PROJECT COSTS/DELIVERABLES (PC/D)

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(OHV Form 1)

| | | | | | | |
|---|--------------|-------------|------------------|------------------|-----------------|----------------------|
| APPLICANT: Bureau of Land Management Ridgecrest Field Office | | | | | | |
| Application Title: Trail Maintenance, Conservation, and Reroute Projects | | | | | | |
| General Funding Category (C) E R N (Mark one) (see below) | Qty.* | Unit | Unit Cost | Subtotal | AC | Grant Request |
| Activities: Trail Maintenance, Signing, Soil Monitoring, and WHPP/HMP Implementation | | | | | | |
| Staff: | | | | | | |
| Heavy Equipment Operator | 2080 | hours | \$27 | \$56,160 | \$0 | \$56,160 |
| Park Aides (2) | 2080 | hours | \$15 | \$31,200 | \$0 | \$31,200 |
| Natural Resource Specialist | 346 | hours | \$37 | \$12,802 | \$0 | \$12,802 |
| Wildlife Biologist | 1094 | hours | \$37 | \$40,478 | \$0 | \$40,478 |
| Archeologist | 346 | hours | \$37 | \$12,802 | \$0 | \$12,802 |
| Total | | | | \$153,442 | \$0 | \$153,442 |
| Contracts: | | | | | | |
| Trail Maintenance Team | 1 | each | \$100,000 | \$100,000 | \$0 | \$100,000 |
| Total | | | | \$100,000 | \$0 | \$100,000 |
| Materials/Supplies: | | | | | | |
| Route Signing Materials | 500 | each | \$40 | \$20,000 | \$5,000 | \$15,000 |
| Road and Trail Maintenance Materials | 12 | month | \$2,500 | \$30,000 | \$5,000 | \$25,000 |
| Total | | | | \$50,000 | \$10,000 | \$40,000 |
| Vehicle Maintenance/FOR: | | | | | | |
| GSA Vehicle Lease (3) | 30 | month | \$500 | \$15,000 | \$5,000 | \$10,000 |
| Heavy Equipment (3) | 30 | month | \$1,000 | \$30,000 | \$5,000 | \$25,000 |
| OHV Equipment | 5 | each | \$1,000 | \$5,000 | \$2,000 | \$3,000 |
| Total | | | | \$50,000 | \$12,000 | \$38,000 |
| Equipment: | | | | | | |
| GPS Enabled Digital Cameras | 2 | each | \$1,500 | \$3,000 | \$0 | \$3,000 |
| Monitoring Equipment and Supplies | | each | various | \$1,000 | \$0 | \$1,000 |
| Miscellaneous Hand Tools | | each | various | \$1,500 | \$0 | \$1,500 |
| Total | | | | \$5,500 | \$0 | \$5,500 |
| Other: | | | | | | |
| Total | | | | | | \$0 |
| (DO NOT ROUND) Form Total | | | | \$358,942 | \$22,000 | \$336,942 |