

PROJECT COSTS/DELIVERABLES (PC/D)						
DRAFT...DRAFT...DRAFT...DRAFT...DRAFT...DRAFT...DRAFT...DRAFT...DRAFT...DRAFT						
(OHV Form 1)						
APPLICANT: Needles Field Office			GEOGRAPHIC AREA: East Mojave Desert			
Application Title: Project 2-Needles FO&M 2007						
General Funding Category	Qty.*	Unit	Unit	Subtotal	Agency	Grant
C E R N (Mark one) (see below)			Cost		Contribution	Request
Activities: FO&M Program support for ATV Instructor Training, Volunteers, Brochure Printing,						
Staff:						
Field Manager	40	Hour	54	\$2,161	\$2,161	\$0
NEPA Coordinator	100	Hour	47	\$4,742	\$948	\$3,794
I.T. Specialist	100	Hour	39	\$3,855	\$771	\$3,084
Administrative Specialist	100	Hour	29	\$2,946	\$589	\$2,357
Public Contact Representative	100	Hour	28	\$2,751	\$550	\$2,201
Outdoor Recreation Planner #1	100	Hour	39	\$3,865	\$773	\$3,092
Outdoor Recreation Planner #2	60	Hour	36	\$2,185	\$728	\$1,456
Wilderness Planner	100	Hour	39	\$3,865	\$773	\$3,092
Recreation Branch Chief	100	Hour	50	\$5,025	\$1,005	\$4,020
Archeologist	40	Hour	47	\$1,868	\$934	\$934
Biologist	100	Hour	36	\$3,604	\$721	\$2,883
Lands & Minerals	100	Hour	52	\$5,240	\$1,048	\$4,192
Environmental Specialist	80	Hour	39	\$3,157	\$789	\$2,368
Maintenance Worker	100	Hour	33	\$3,329	\$666	\$2,663
GIS technician (GS-7) Term	1400	Hour	24	\$33,222	\$0	\$33,222
Maint. Tech. (GS-7) Term	1400	Hour	24	\$33,222	\$0	\$33,222
Recreation Tech. (GS-7) Term	1400	Hour	24	\$33,222	\$0	\$33,222
Volunteer Time	650	Hour	18	\$11,700	\$11,700	\$0
Total				\$159,959	\$24,157	\$135,802
Materials/Supplies:						
Plotter Cartridges	2	Set(4)	800	\$1,600	\$0	\$1,600
Plotter Paper Rolls	4	Rolls	100	\$400	\$0	\$400
Printer Cartridges/Toner	2	Set(4)	1300	\$2,600	\$0	\$2,600
Printer Paper	2	Case	35	\$70	\$0	\$70
Batteries, Camera Disk & Film	1	Misc.	500	\$500	\$0	\$500
Carsonite D/S Signs 62"	500	Each	19	\$9,485	\$0	\$9,485
Agency Logo, 6 per page	90	Each	7	\$630	\$0	\$630
Numbers, 3", 6 per page	20	Each	8	\$160	\$0	\$160
Letters, 2", 28 per page	15	Each	8	\$120	\$0	\$120
Number Books	50	Each	354	\$17,700	\$0	\$17,700
Total				\$33,265	\$0	\$33,265
Vehicle Maintenance/FOR:						
Ford 150 Pick-up Truck Volunteers	12000	Mile	0	\$5,760	\$0	\$5,760
Ford 150 Pick-up Truck Park Rangers	12000	Mile	0	\$5,760	\$0	\$5,760
Ford F350 Maint. Truck (GS Plate)	10000	Mile	1	\$6,400	\$0	\$6,400
500-800ccEFI ATV	2	yearly	500	\$1,000	\$0	\$1,000
Enclosed ATV Trailer (Rec)	1	yearly	500	\$500	\$0	\$500
963G Bob Cat Loader	2	bi-yearly	1000	\$2,000	\$200	\$1,800
Total				\$21,420	\$200	\$21,220
Other:						
Staff Travel Expenses	4	Each	1000	\$4,000	\$0	\$4,000
Volunteer Space & Electric Fees	8	Monthly	250	\$2,000	\$0	\$2,000
Volunteer Travel Expenses	4	Each	1000	\$4,000	\$0	\$4,000
Volunteer Fuel Expenses	8	Each	500	\$4,000	\$0	\$4,000
Total				\$14,000	\$0	\$14,000
(DO NOT ROUND) Form Total				\$228,644	\$24,357	\$204,287
Funding Categories	** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"					
C = Conservation						
E = Enforcement						
R = Restoration						
N = (Non-CESA) XXXX						
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)						
Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested.						
If administrative costs are requested, please identify them on the Application Summary Sheet.						