

PROJECT COSTS/DELIVERABLES (PC/D)
(OHV Form I)

APPLICANT: BLM California State Office		GEOGRAPHIC AREA: Statewide				
Application Title: California Archaeological Site Stewardship Program (CASSP)						
General Funding Category C E R N (Mark one) (see below) <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Qty*	Unit	Unit Cost	Subtotal	Agency Contribution	Grant
Training and Administration of Program Volunteer Program						
Staff:						
Volunteer Coordinator	1	ea	\$15,000	\$15,000		\$15,000
BLM Archeologist	1		\$20,000	\$20,000	\$20,000	\$0
Staff: Total				\$35,000	\$20,000	\$15,000
Contracts:						
Training Video Production	1	ea	\$12,000	\$12,000		\$12,000
				\$0		\$0
Contracts: Total				\$12,000	\$0	\$12,000
Materials/Supplies:						
				\$0		\$0
Materials/Supplies: Total				\$0	\$0	\$0
Vehicle Maintenance/FOR:						
				\$0		\$0
Vehicle Maintenance/FOR: Total				\$0	\$0	\$0
Equipment:						
				\$0		\$0
Equipment: Total				\$0	\$0	\$0
Other:						
Training Worksops BLM	4	ea	\$4,500	\$18,000	\$2,000	\$16,000
Training Worksops USFS	4	ea	\$4,500	\$18,000	\$2,000	\$16,000
Advanced Training Workshops	3	ea	\$4,500	\$13,500	\$1,500	\$12,000
Newsletters CASSP	4	ea	\$2,500	\$10,000		\$10,000
Newsletters SCA	1	ea	\$5,000	\$5,000		\$5,000
Website/Listserve	2	ea	\$1,000	\$2,000		\$2,000
				\$0		\$0
Other: Total				\$66,500	\$5,500	\$61,000
(DO NOT ROUND) Form Total				\$113,500	\$25,500	\$88,000
Funding Categories C = Conservation E = Enforcement R = Restoration N = (non-CESA)		** If an agency requesting a cooperative agreement wants to voluntary report agency contributions, change the title from "Match" to "Agency Contributions"				
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)						
Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested. If administrative costs are requested, please identify them on the Application Summary Sheet.						