

**PROJECT COSTS/DELIVERABLES (PC/D)**  
(OHV Form I)

|   |             |             |                         |                 |                            |              |
|---|-------------|-------------|-------------------------|-----------------|----------------------------|--------------|
| <b>APPLICANT:</b>   |             |             | <b>GEOGRAPHIC AREA:</b> |                 |                            |              |
| <b>Application Title:</b>   |             |             |                         |                 |                            |              |
| <b>General Funding Category</b><br>C E R N (Mark one) (see below)<br><input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> | <b>Qty*</b> | <b>Unit</b> | <b>Unit Cost</b>        | <b>Subtotal</b> | <b>Agency Contribution</b> | <b>Grant</b> |
| <b>Activities:</b>  |             |             |                         |                 |                            |              |
| <b>Staff:</b>   |             |             |                         |                 |                            |              |
| Park Ranger   | 24          | MO          | \$3,134                 | \$75,216        | \$0                        | \$75,216     |
| Recreation Planner  | 2           | MO          | \$6,200                 | \$12,400        | \$6,200                    | \$6,200      |
| Biologist?Botanist  | 2           | MO          | \$6,200                 | \$12,400        | \$6,200                    | \$6,200      |
| <b>Staff: Total</b>   |             |             |                         | \$100,016       | \$12,400                   | \$87,616     |
| <b>Contracts:</b>   |             |             |                         |                 |                            |              |
| NA  |             |             |                         | \$0             |                            | \$0          |
| <b>Contracts: Total</b>   |             |             |                         | \$0             | \$0                        | \$0          |
| <b>Materials/Supplies:</b>  |             |             |                         |                 |                            |              |
| Signs   | 100         | EA          | \$30                    | \$3,000         | \$0                        | \$3,000      |
| Seeds Plant Materials   | 250         | LB          | \$20                    | \$5,000         |                            | \$5,000      |
|   |             |             |                         | \$0             |                            | \$0          |
|   |             |             |                         | \$0             |                            | \$0          |
|   |             |             |                         | \$0             |                            | \$0          |
|   |             |             |                         | \$0             |                            | \$0          |
|   |             |             |                         | \$0             |                            | \$0          |
|   |             |             |                         | \$0             |                            | \$0          |
| <b>Materials/Supplies: Total</b>  |             |             |                         | \$8,000         | \$0                        | \$8,000      |
| <b>Vehicle Maintenance/FOR:</b>   |             |             |                         |                 |                            |              |
| Park Ranger Vehicles  | 24          | MO          | \$700                   | \$16,800        |                            | \$16,800     |
|   |             |             |                         | \$0             |                            | \$0          |
|   |             |             |                         | \$0             |                            | \$0          |
|   |             |             |                         | \$0             |                            | \$0          |
|   |             |             |                         | \$0             |                            | \$0          |
|   |             |             |                         | \$0             |                            | \$0          |
|   |             |             |                         | \$0             |                            | \$0          |
|   |             |             |                         | \$0             |                            | \$0          |
| <b>Vehicle Maintenance/FOR: Total</b>   |             |             |                         | \$16,800        | \$0                        | \$16,800     |
| <b>Equipment:</b>   |             |             |                         |                 |                            |              |
| Tools   | 30          | EA          | \$50                    | \$1,500         | \$500                      | \$1,000      |
| HandHeld GPS  | 3           | EA          | \$300                   | \$900           | \$300                      | \$600        |
|   |             |             |                         | \$0             |                            | \$0          |
| <b>Equipment: Total</b>   |             |             |                         | \$2,400         | \$800                      | \$1,600      |
| <b>Other:</b>   |             |             |                         |                 |                            |              |
| NA  |             |             |                         | \$0             |                            | \$0          |
| <b>Other: Total</b>   |             |             |                         | \$0             | \$0                        | \$0          |

|  |   |                  |                 |                  |
|--|---|------------------|-----------------|------------------|
| <b>(DO NOT ROUND) Form Total</b>   |   | <b>\$127,216</b> | <b>\$13,200</b> | <b>\$114,016</b> |
| <b>Funding Categories</b><br><b>C = Conservation</b><br><b>E = Enforcement</b><br><b>R = Restoration</b><br><b>N = (non-CESA)</b>  | <b>** If an agency requesting a cooperative agreement wants to voluntary report agency contributions, change the title from "Match" to "Agency Contributions"</b> |                  |                 |                  |
| <small>*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, &amp; bx=box)</small><br><small>Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested.<br/> If administrative costs are requested, please identify them on the Application Summary Sheet.</small> |   |                  |                 |                  |

**OFF-HIGHWAY MOTOR VEHICLE RECREATION (OHMVR) DIVISION**  
**GRANTS AND COOPERATIVE AGREEMENTS**  
OHV Form I