

**PROJECT COSTS/DELIVERABLES (PC/D)**  
(OHV Form I)

<b>APPLICANT:</b> Redding BLM F.O.	<b>GEOGRAPHIC AREA:</b> Chappie-Shasta OHV Area
<b>Application Title:</b> Redding BLM Enforcement- Public Release Draft 06/20/06	

General Funding Category	Qty.*	Unit	Unit Cost	Subtotal	AC
<b>C E R N</b> (Mark one) (see below)					

**Activities:** 60 days of patrol and enforcement activities within the Chappie-Shasta OHV Area west of French Gulch, Shasta County Sheriff law enforcement contract, installation and repla of regulatory signing, reprint of OHV user/map guide

**Staff:**

BLM Law Enforcement Officer (LEO)	500	hour	\$43	\$21,500	\$4,300
OHV Park Ranger	350	hour	\$24	\$8,400	
OHV Coordinator	250	hour	\$36	\$9,000	
<b>Total</b>				<b>\$38,900</b>	<b>\$4,300</b>

**Contracts:**

Shasta County Sheriff	1	Contract	\$30,000	\$30,000	
Reprint of user map/guide	10,000	ea	\$1	\$10,000	\$2,000
<b>Total</b>				<b>\$40,000</b>	<b>\$2,000</b>

**Materials/Supplies:**

Fiberglass sign posts	50	ea	\$14	\$700	\$140
Regulatory sign stickers	100	ea	\$3	\$300	
<b>Total</b>				<b>\$1,000</b>	<b>\$140</b>

**Vehicle Maintenance/FOR:**

4x4 patrol pickup	60	Day	\$60	\$3,600	
4x4 maintenance pickup	40	Day	\$30	\$1,200	
ATV	10	Day	\$5	\$50	
<b>Total</b>				<b>\$4,850</b>	

<b>Form Total</b>				<b>\$84,750</b>	<b>\$6,440</b>
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<p><b>Funding Categories</b>  <b>C = Conservation</b>  <b>E = Enforcement</b>  <b>R = Restoration</b>  <b>N = (Non-CESA)</b></p>	<p><b>** If an agency requesting a cooperative agreement wants to vol report agency contributions, change the title from "Match" to "A Contributions (AC)"</b></p>
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<b>Grant</b>
and area acement
\$17,200
\$8,400
\$9,000
<b>\$34,600</b>
\$30,000
\$8,000
<b>\$38,000</b>
\$560
\$300
<b>\$860</b>
\$3,600
\$1,200
\$50
<b>\$4,850</b>
<b>\$78,310</b>
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