

PROJECT COSTS/DELIVERABLES (PC/D)

(OHV Form I)

APPLICANT: BLM California State Office			GEOGRAPHIC AREA: BLM California			
Application Title: BLM California Statewide OHV Coordination						
General Funding Category C E R N (Mark one) (see below) <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	Qty*	Unit	Unit Cost	Subtotal	Agency Contribution	Grant
Activities: OHV Program Oversight and Development, External Collaboration						
Staff:						
BLM State OHV Coordinator	1733	hrs	\$ 58	\$ 100,514	\$ 15,000	\$ 85,514
BLM State Ecologist	693	hrs	\$ 54	\$ 37,422	\$ 10,000	\$ 27,422
BLM State OHV Coordinator (Admin)	346	hrs	\$ 58	\$ 20,068	\$ -	\$ 20,068
BLM State Ecologist (Admin)	346	hrs	\$ 54	\$ 18,684	\$ -	\$ 18,684
State Management Team	346	hrs	\$ 75	\$ 25,950	\$ 25,950	\$ -
State, Zone Budget Analysts (Admin)	693	hrs	\$ 45	\$ 31,185	\$ 15,570	\$ 15,615
State Office Data Entry (Admin)	693	hrs	\$ 30	\$ 20,790	\$ 10,395	\$ 10,395
Master Performer	693	hrs	\$ 40	\$ 27,720	\$ -	\$ 27,720
Staff: Total				\$ 282,333	\$ 76,915	\$ 205,418
Contracts:						
				\$ -	\$ -	\$ -
Contracts: Total				\$ -	\$ -	\$ -
Materials/Supplies:						
Miscellaneous Supplies, Tuition etc			\$ 10,000	\$ 10,000	\$ 5,000	\$ 5,000
Materials/Supplies: Total				\$ 10,000	\$ 5,000	\$ 5,000
Vehicle Maintenance/FOR:						
State Office Vehicles (FOR)	2500	mi	\$ 0.40	\$ 1,000.0	\$ -	\$ 1,000.0
State Office Vehicles (Lease Costs)	3	mo	\$ 250	\$ 750.0	\$ 750.0	\$ -
Vehicle Maintenance/FOR: Total				\$ 1,750.0	\$ 750.0	\$ 1,000.0
Equipment:						
				\$ -	\$ -	\$ -
Equipment: Total				\$ -	\$ -	\$ -
Other:						
OHV Coordinator Travel				\$ 10,000	\$ -	\$ 10,000
State Ecologist Travel				\$ 10,000	\$ -	\$ 10,000
Master Performer Travel				\$ 5,000	\$ -	\$ 5,000
Admin Detail Travel				\$ 3,000	\$ -	\$ 3,000
Tread Lightly! Travel				\$ 3,000	\$ -	\$ 3,000
Other: Total				\$ 31,000	\$ -	\$ 31,000
(DO NOT ROUND) Form Total				\$ 325,083	\$ 82,665	\$ 242,418
Funding Categories C = Conservation E = Enforcement R = Restoration N = (non-CESA)			** If an agency requesting a cooperative agreement wants to voluntary report agency contributions, change the title from "Match" to "Agency Contributions"			
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)						
Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested. If administrative costs are requested, please identify them on the Application Summary Sheet.						

PROJECT COSTS/DELIVERABLES (PC/D)
(OHV Form I)

APPLICANT: BLM California State Office		GEOGRAPHIC AREA: Statewide			
Application Title: BLM Statewide OHV Coordination					
General Funding Category C E R N (Mark one) (see below) <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	Qty*	Unit	Unit Cost	Subtotal	Agency Contribution
Activities: OHV Program Administrative Costs Estimate					
Staff:					
BLM State OHV Coordinator (Admin)	346	hrs	\$ 58	\$ 20,068	\$ 5,000
BLM State Ecologist (Admin)	346	hrs	\$ 54	\$ 18,684	\$ 3,333
State, Zone Budget Analysts (Admin)	693	hrs	\$ 45	\$ 31,185	\$ 15,570
State Office Data Entry (Admin)	693	hrs	\$ 30	\$ 20,790	\$ 10,395
Staff: Total				\$ 90,727	\$ 34,298
Contracts:					
				\$ -	\$ -
Contracts: Total				\$ -	\$ -
Materials/Supplies:					
				\$ -	\$ -
Materials/Supplies: Total				\$ -	\$ -
Vehicle Maintenance/FOR:					
State Office Vehicles (FOR)	2500	mi	\$ 0.40	\$ 1,000	\$0
State Office Vehicles (Lease Costs)	3	mo	\$ 250	\$ 750	\$750
Vehicle Maintenance/FOR: Total				\$ 1,750	\$750
Equipment:					
				\$0	
Equipment: Total				\$0	\$0
Other:					
OHV Coordinator Travel				\$1,000	
State Ecologist Travel				\$1,000	
Admin Detail Travel				\$3,000	
Other: Total					\$0
(DO NOT ROUND) Form Total				\$92,477	\$35,048
Funding Categories C = Conservation E = Enforcement R = Restoration N = (non-CESA)		** If an agency requesting a cooperative agreement wan voluntary report agency contributions, change the title f "Match" to "Agency Contributions"			
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested. If administrative costs are requested, please identify them on the Application Summary Sheet.					

GRANTS AND COOPERATIVE AGREEMENTS
OHV Form I

Grant
\$ 15,068
\$ 15,351
\$ 15,615
\$ 10,395
\$ 56,429
\$ -
\$ -
\$ -
\$ -
\$ 1,000
\$ -
\$ 1,000
\$0
\$0
\$1,000
\$1,000
\$3,000
\$57,429
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