

PROJECT COSTS/DELIVERABLES (PC/D)
(OHV Form I)

APPLICANT: Bureau of Land Management Colorado River District	GEOGRAPHIC AREA: The California Side of the Colorado River from Davis Dam to Morellos Dam
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Application Title: 1. Restoration - Cultural Resources Protection

General Funding Category	Qty*	Unit	Unit Cost	Subtotal	Agency Contrib	Grant Request
C E R N (Mark one) (see below) <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>						

Activities: Identify and construct barriers to permit natural restoration in and around major cultural resource sites

Staff:

Archaeologist LHFO	120	hour	\$ 29.00	\$3,480	\$3,480	\$ -
CRD Renewable Resources Advisor	40	hour	\$ 33.00	\$1,320	\$1,320	\$ -
Archaeologist YFO	120	hour	\$ 29.00	\$3,480	\$3,480	\$ -
Native American Coordinator	120	hour	\$ 29.00	\$3,480	\$3,480	\$ -
Recreation Planner YFO	120	hour	\$ 29.00	\$3,480	\$3,480	\$ -
Staff: Total				\$15,240	\$15,240	\$ -

Contracts:

To construct the barriers	1		\$35,000	\$35,000		\$35,000
Contract employee coordinator	1		\$5,000	\$5,000		\$5,000
				\$ -		\$ -
Contracts: Total				\$40,000	\$ -	\$40,000

Materials/Supplies:

				\$ -		\$ -
Materials/Supplies: Total				\$ -	\$ -	\$ -

Vehicle Maintenance/FOR:

Vehicles BLM	5	months	\$1,000	\$5,000	\$5,000	\$ -
OR: Total				\$ -		\$ -

Equipment:

				\$5,000	\$5,000	\$ -
				\$ -		\$ -
Equipment: Total				\$ -		\$ -

Other:

				\$ -	\$ -	\$ -
				\$ -		\$ -
Other: Total				\$ -	\$ -	\$ -

(DO NOT ROUND) Form Total **\$60,240** **\$20,240** **\$40,000**

Funding Categories C = Conservation E = Enforcement R = Restoration N = (non-CESA)	** If an agency requesting a cooperative agreement wants to voluntary report agency contributions, change the title from "Match" to "Agency Contributions"
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*Quantity
 Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested.
 If administrative costs are requested, please identify them on the Application Summary Sheet.

