

## Appropriation: Construction

### APPROPRIATION LANGUAGE SHEET

For construction of buildings, recreation facilities, roads, trails, and appurtenant facilities, [\$8,350,000] \$11,200,000, to remain available until expended. (*P.L. 106-113, Department of the Interior and Related Agencies Appropriations Act, 2000, as enacted by section 1000(a)(3) of the Consolidated Appropriations Act, 2000.*)

## APPROPRIATION LANGUAGE CITATIONS

For construction of buildings, recreation facilities, roads, trails, and appurtenant facilities, \$11,200,000 to remain available until expended.

43 U.S.C. 1701 et seq.,  
43 U.S.C. 1762,  
P.L. 105-83.

**43 U.S.C. 1701 et seq., the Federal Land Policy and Management Act of 1976**, as amended, provides for the public lands to be generally retained in Federal ownership; for periodic and systematic inventory of the public lands and their resources; for a review of existing withdrawals and classifications; for establishing comprehensive rules and regulations for administering public lands statutes; for multiple use management on a sustained yield basis; for protection of scientific, scenic, historical, ecological, environmental, air and atmospheric, water resource, and archaeological values; for receiving fair market value for the use of the public lands and their resources; for establishing uniform procedures for any disposal, acquisition, or exchange; for protecting areas of critical environmental concern; and for recognizing the Nation's need for domestic sources of minerals, food, timber, and fiber from the Public Lands, including implementation of the Mining and Minerals Policy Act of 1970.

**43 U.S.C. 1762** provides for the construction, and maintenance of roads within and near the public lands which will permit maximum economy in harvesting timber from such lands tributary to such roads and at the same time meet the requirements for protection, development, and management of such lands for utilization of the other resources.

**Department of the Interior and Related Agencies Appropriations Act, 2000, as enacted by section 1000(a)(3) of the Consolidated Appropriations Act, 2000. Public Law 106-113.**

## AUTHORIZATIONS

**The Federal Land Policy and Management Act of 1976 (FLPMA) (43 U.S.C. 1701, et seq.)**

Authorizes the management of the public lands on a multiple-use basis.

**43 U.S.C. 1762**

provides for the acquisition, construction, and maintenance of roads within and near Public Land which will permit maximum economy in harvesting timber from such lands tributary to such roads and at the same time meet the requirements for protection, development, and management of such lands for utilization of the other resources.

**SUMMARY OF REQUIREMENTS**

(thousands of dollars)

| Comparison<br>by Activity/<br>Subactivity | 1999<br>Actual |               | 2000<br>Enacted |               | Uncontrollable &<br>Related Changes<br>(+/-) |          | Program<br>Changes<br>(+/-) |           | 2001<br>Budget<br>Requests |               | Inc(+)<br>Dec(-)<br>from 2000 |           |
|---|----------------|---------------|-----------------|---------------|--|----------|-----------------------------|-----------|----------------------------|---------------|-------------------------------|-----------|
|   | FTE            | Amount        | FTE             | Amount        | FTE  | Amount   | FTE                         | Amount    | FTE                        | Amount        | FTE                           | Amount    |
| <b>Construction</b>                       | <b>11</b>      | <b>10,997</b> | <b>13</b>       | <b>11,196</b> | <b>0</b>                                     | <b>0</b> | <b>0</b>                    | <b>+4</b> | <b>13</b>                  | <b>11,200</b> | <b>0</b>                      | <b>+4</b> |
| Construction                              | 11             | 10,997        | 13              | 11,196        | 0  | 0        | 0                           | 0         | 13                         | 11,200        | 0                             | +4        |

## Activity: Construction

### Activity Summary (\$000's)

| Subactivity  | 1999 Actual | 2000 Enacted To date | Uncontrollable & Related Changes (+/-) | Program Changes (+/-) | 2001 Budget Request | Change From 2000 (+/-) |
|--------------|-------------|----------------------|--|-----------------------|---------------------|------------------------|
| Construction | \$ 10,997   | 11,196               | 0                                      | +4                    | 11,200              | +4                     |
| FTE          | 11          | 13                   | 0                                      | 0                     | 13                  | 0                      |

### 2001 PROGRAM OVERVIEW

The FY 2001 budget request is \$11,200,000 and 13 FTE and supports BLM's strategic goals of managing outdoor recreation, reducing threats to public health and safety, and protecting the public's economic investments. Funds are used to reconstruct existing roads, trails, bridges, recreation and administrative facilities, and buildings. During the past decade, the public use of BLM administered public lands, resources, and facilities have grown dramatically as a result of population growth and changing demographics in the West. In response to these changes, BLM is requesting funds to address its most critical needs. All construction is conducted in compliance with Federal accessibility requirements for the disabled.

In order to determine its highest priority construction needs BLM developed a Five-Year Deferred Maintenance and Capital Improvement plan. The Five-Year Plan lays out the proposed maintenance and construction projects in annual increments from FY 2001 through 2005. This plan is subject to review and adjustment in outyears based on funding levels and changing situations. As part of the FY 2001 Budget submission, a companion document will be provided to Congress presenting the FY 1999 accomplishments and the FY 2001 5-Year Plan.

In FY 2000, congressional action added five projects to BLM's budget request: the National Historic Trail Interpretative Center in Wyoming, Trona Pinnacles and Amboy Crater in California, La Pueblo Pit Tank in New Mexico, and the California Trail Interpretative Center design in Nevada. The funding for the Trail Center in Wyoming will complete the construction of the facility. At Trona Pinnacles BLM will construct interpretive wayside exhibits and an overlook to greatly enhance the sites for tourism. Amboy Crater funds will be used to reconstruct existing roads, trails, bridges, recreation and administrative facilities, and buildings at the site. The La Pueblo Pit Tank project will construct a flood control structure on BLM land to control runoff onto the roads and into town structures. The California Trail Center funding is to conduct project planning and scoping for this potentially new facility.

Details of the specific FY 2001 projects are presented below. Summary tables for FY 2002 through 2005 are presented in the companion document.

**Construction Ranking Criteria -**

The following sections describe the project priority setting process and the ranking criteria. Individual project write-ups are at the back of this section. To provide greater consistency Department-wide, projects were ranked using a weighting process based on the percentage of the work (total project \$) that falls in each of the categories below. The weighting factors are:

- Critical Health and Safety Deferred Maintenance 10
- Critical Health and Safety Capital Improvement 9
- Critical Resource Protection Deferred Maintenance 7
- Critical Resource Protection Capital Improvement 6
- Critical Mission Deferred Maintenance 4
- Compliance and Other Deferred Maintenance 3
- Other Capital Improvements 1

The BLM uses additional factors to help prioritize project work and ensure that valuable resources and opportunities are not lost.

- Protection of Historic Structures;
- Establishing new recreation fee sites;
- Complying with Federal, State, and local laws, regulations, and policies;
- Improving access to the Public Land;
- Complying with administrative designations, and management requirements;
- Providing new office space for administrative requirements;
- Improving program and mission efficiencies; and
- Building new visitor/interpretative/information facilities where active partnerships exist.

**JUSTIFICATION OF 2001 PROGRAM CHANGES****2001 Program Changes**

|            | 2001<br>Budget<br>Request | Program<br>Changes<br>(+/-) |
|------------|---------------------------|-----------------------------|
| \$ (000's) | 11,200                    | +4                          |
| FTE        | 13                        | 0                           |

The FY 2001 budget request is \$11,200,000 and 13 FTE. The funding request includes 8 individual construction projects of which 7 are focused on re-construction and repair of existing facilities where critical health and safety situations exist. The remaining project is new construction of the Grand Staircase-Escalante National Monument Science Center. Construction funding for the Science Center in Escalante, Utah will complete the visitor and administrative facility needs to manage the Monument. These facilities supports the scientific, archeological, cultural, paleontological, geological, and biological purposes for which the Monument was established.

The funding request for the 7 reconstruction projects includes work to repair structural deficiencies on two administrative buildings; replace one unsafe bridge; repair or replace sanitary and water

at two recreation sites, repair of one hazard rated dam, and correct safety issues associated with the existing Dutch Joe Road. All of these projects address critical health and safety concerns. For additional details on each specific project refer to the write-ups that follow.

### BLM's FY 2001 Construction Project List

| <i>Priorit<br/>y</i> | <i>State</i> | <i>Project Name</i>  | <i>(\$000s)</i>  |
|----------------------|--------------|--|------------------|
| 1                    | WY           | Rock Springs Administrative Building Replacement           | \$3,000          |
| 2                    | NV           | Caliente Administrative Building Replacement               | \$1,805          |
| 3                    | NV           | Susie Creek Bridge Replacement                             | \$295            |
| 4                    | OR           | Hult Pond Dam Repairs                                      | \$400            |
| 5                    | AZ           | Margie's Cove Trail Vault Toilet                           | \$95             |
| 6                    | UT           | Muskrat Springs Administrative Site Water System           | \$70             |
| 7                    | WY           | Dutch Joe Road Reconstruction                              | \$235            |
| 8                    | UT           | Grand Staircase-Escalante National Monument Science Center | \$5,300          |
| <b>Bureauwide</b>    |              | <b>Total</b>   | <b>\$ 11,200</b> |



**Project Identification:**

|   |   |                      |
|---|---|----------------------|
| Project Title: <b>Caliente Field Station Replacement, Phase 2 (Main Office Building Construction)</b> |   |                      |
| Project No.:  | Unit/ Facility Name: Caliente Field Station |                      |
| Region/Area/District: <b>Ely District</b>   | Congressional District: 2                   | State: <b>Nevada</b> |

**Project Justification:**

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| <p><u>Project Description:</u> This project includes the demolition and reconstruction of the Caliente Field Station complex located 150 miles north of Las Vegas off US Highway 93. The existing main office building and assorted trailers will be replaced with new modular units. The new complex is being designed in 2000.</p>   |
| <p><u>Project Need/ Benefit:</u> The Caliente Field Station is a conglomeration of structurally unsound and unsafe buildings. The main office has been assessed by the Bureau of Reclamation engineers to be at risk of structural failure during an earthquake and the current assortment of permanent and temporary office buildings, living quarters, and warehouses are not in compliance with current building safety codes, OSHA requirements, and ADA regulations. Not only are the buildings structurally failing but the wiring is weathered, the plumbing is leaking and the heating ventilation and cooling systems are inadequate for the number of employees in the facility. These conditions are unacceptable for BLM employees and the public.</p> |
| <p><u>Ranking Categories:</u> Identify the percentage of the project that is in the following categories of need.<br/>                 100% Critical Health or Safety Deferred Maint. ___% Critical Mission Deferred Maint.<br/>                 ___% Critical Health or Safety Capital Impr. ___% Compliance &amp; Other Deferred Maint.<br/>                 ___% Critical Resource Protection Deferred Maint. ___% Other Capital Improvement<br/>                 ___% Critical Resource Protection Capital Impr. Rank Score: 1000</p>  |
| <p>Capital Asset Planning 300B Analysis Required on this Project: <b>YES</b> No</p>  |

**Project Costs and Status:**

|  |   |               |               |                           |             |       |                         |              |     |  |                       |           |                                |             |                                  |           |               |                    |
|--|---|---------------|---------------|---------------------------|-------------|-------|-------------------------|--------------|-----|--|-----------------------|-----------|--------------------------------|-------------|----------------------------------|-----------|---------------|--------------------|
| <p><u>Project Cost Estimate:</u></p> <table> <tr> <td>Deferred Maintenance Work:</td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$1,805,000</td> <td>100</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ 1,805,000</td> <td>100</td> </tr> </table> | Deferred Maintenance Work:  | \$'s          | %             | Capital Improvement Work: | \$1,805,000 | 100   | Total Project Estimate: | \$ 1,805,000 | 100 | <p><u>Project Funding History:</u></p> <table> <tr> <td>\$ Available to Date:</td> <td>\$250,000</td> </tr> <tr> <td>Requested Funding FY01 Budget:</td> <td>\$1,805,000</td> </tr> <tr> <td>Future Funding to Complete Proj:</td> <td>\$200,000</td> </tr> <tr> <td><b>Total:</b></td> <td><b>\$2,255,000</b></td> </tr> </table> | \$ Available to Date: | \$250,000 | Requested Funding FY01 Budget: | \$1,805,000 | Future Funding to Complete Proj: | \$200,000 | <b>Total:</b> | <b>\$2,255,000</b> |
| Deferred Maintenance Work:   | \$'s  | %             |               |                           |             |       |                         |              |     |  |                       |           |                                |             |                                  |           |               |                    |
| Capital Improvement Work:  | \$1,805,000   | 100           |               |                           |             |       |                         |              |     |  |                       |           |                                |             |                                  |           |               |                    |
| Total Project Estimate:  | \$ 1,805,000  | 100           |               |                           |             |       |                         |              |     |  |                       |           |                                |             |                                  |           |               |                    |
| \$ Available to Date:  | \$250,000   |               |               |                           |             |       |                         |              |     |  |                       |           |                                |             |                                  |           |               |                    |
| Requested Funding FY01 Budget:   | \$1,805,000   |               |               |                           |             |       |                         |              |     |  |                       |           |                                |             |                                  |           |               |                    |
| Future Funding to Complete Proj:   | \$200,000   |               |               |                           |             |       |                         |              |     |  |                       |           |                                |             |                                  |           |               |                    |
| <b>Total:</b>  | <b>\$2,255,000</b>  |               |               |                           |             |       |                         |              |     |  |                       |           |                                |             |                                  |           |               |                    |
| <p>Class of Estimate (circle one): C<br/>                 Estimate Good Until (mm/yy): 10/01</p>   | <p>Project Data Sheet Prepared / Last Updated:<br/>                 9/10/99</p> |               |               |                           |             |       |                         |              |     |  |                       |           |                                |             |                                  |           |               |                    |
| <p><u>Dates:</u></p> <table> <tr> <td>(qtr/ yy) Construction Start / Award:</td> <td><u>Sch'd</u></td> <td><u>Actual</u></td> </tr> <tr> <td>Project Complete:</td> <td>4/00</td> <td>03/01</td> </tr> </table>  | (qtr/ yy) Construction Start / Award:   | <u>Sch'd</u>  | <u>Actual</u> | Project Complete:         | 4/00        | 03/01 |                         |              |     |  |                       |           |                                |             |                                  |           |               |                    |
| (qtr/ yy) Construction Start / Award:  | <u>Sch'd</u>  | <u>Actual</u> |               |                           |             |       |                         |              |     |  |                       |           |                                |             |                                  |           |               |                    |
| Project Complete:  | 4/00  | 03/01         |               |                           |             |       |                         |              |     |  |                       |           |                                |             |                                  |           |               |                    |

**Project Identification:**

|  |                                  |                      |
|--|----------------------------------|----------------------|
| Project Title: <b>Susie Creek Bridge</b>   |                                  |                      |
| Project No.:                               | Unit/ Facility Name: Susie Creek |                      |
| Region/Area/District: <b>Elko District</b> | Congressional District:2         | State: <b>Nevada</b> |

**Project Justification:**

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| <p><b>Project Description:</b> This project includes the demolition of old bridge remnants and the replacement of a single - lane (10' x 30') wood bridge and wood foundation with a new single - lane (16' x 30) all - steel bridge and scour resistant concrete foundation. The new bridge will be substantially safer, stronger, and more durable than the old one.</p>   |
| <p><b>Project Need/ Benefit:</b> The old bridge across the Susie Creek has collapsed and thus is a critical public safety need. The public is using a hazardous low - water crossing located several hundred feet upstream of the existing bridge location. During highwater conditions the creek cannot be forded. The bridge is on BLM Road No. 1114 which provides a major access into a mining and recreation area. The crossing is also seriously eroding the riparian area along the creek. The new bridge would improve public safety, as well as the riparian habitat.</p> |
| <p><b>Ranking Categories:</b> Identify the percentage of the project that is in the following categories of need.<br/>                 100% Critical Health or Safety Deferred Maint. ___% Critical Mission Deferred Maint.<br/>                 ___% Critical Health or Safety Capital Impr. ___% Compliance &amp; Other Deferred Maint.<br/>                 ___% Critical Resource Protection Deferred Maint. ___% Other Capital Improvement<br/>                 ___% Critical Resource Protection Capital Impr. Rank Score: 1000</p>  |
| <p>Capital Asset Planning 300B Analysis Required on this Project: YES <b>No</b></p>  |

**Project Costs and Status:**

|  |  |            |       |                            |                                       |       |                           |                   |       |                         |                  |            |  |                    |    |                                |           |                                  |    |        |                  |
|--|--|------------|-------|----------------------------|---------------------------------------|-------|---------------------------|-------------------|-------|-------------------------|------------------|------------|--|--------------------|----|--------------------------------|-----------|----------------------------------|----|--------|------------------|
| <p><b>Project Cost Estimate:</b></p> <table> <tr> <td></td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work:</td> <td>\$295,000</td> <td>100</td> </tr> <tr> <td>Capital Improvement Work:</td> <td></td> <td></td> </tr> <tr> <td>Total Project Estimate:</td> <td><b>\$295,000</b></td> <td><b>100</b></td> </tr> </table> |  | \$'s       | %     | Deferred Maintenance Work: | \$295,000                             | 100   | Capital Improvement Work: |                   |       | Total Project Estimate: | <b>\$295,000</b> | <b>100</b> | <p><b>Project Funding History:</b></p> <table> <tr> <td>Available to Date:</td> <td>\$</td> </tr> <tr> <td>Requested Funding FY00 Budget:</td> <td>\$295,000</td> </tr> <tr> <td>Future Funding to Comp. Project:</td> <td>\$</td> </tr> <tr> <td>Total:</td> <td><b>\$295,000</b></td> </tr> </table> | Available to Date: | \$ | Requested Funding FY00 Budget: | \$295,000 | Future Funding to Comp. Project: | \$ | Total: | <b>\$295,000</b> |
|  | \$'s   | %          |       |                            |                                       |       |                           |                   |       |                         |                  |            |  |                    |    |                                |           |                                  |    |        |                  |
| Deferred Maintenance Work:   | \$295,000  | 100        |       |                            |                                       |       |                           |                   |       |                         |                  |            |  |                    |    |                                |           |                                  |    |        |                  |
| Capital Improvement Work:  |  |            |       |                            |                                       |       |                           |                   |       |                         |                  |            |  |                    |    |                                |           |                                  |    |        |                  |
| Total Project Estimate:  | <b>\$295,000</b>   | <b>100</b> |       |                            |                                       |       |                           |                   |       |                         |                  |            |  |                    |    |                                |           |                                  |    |        |                  |
| Available to Date:   | \$   |            |       |                            |                                       |       |                           |                   |       |                         |                  |            |  |                    |    |                                |           |                                  |    |        |                  |
| Requested Funding FY00 Budget:   | \$295,000  |            |       |                            |                                       |       |                           |                   |       |                         |                  |            |  |                    |    |                                |           |                                  |    |        |                  |
| Future Funding to Comp. Project:   | \$   |            |       |                            |                                       |       |                           |                   |       |                         |                  |            |  |                    |    |                                |           |                                  |    |        |                  |
| Total:   | <b>\$295,000</b>   |            |       |                            |                                       |       |                           |                   |       |                         |                  |            |  |                    |    |                                |           |                                  |    |        |                  |
| <p>Class of Estimate: C<br/>                 Estimate Good Until (mm/yy):09/99</p>   | <p>Project Data Sheet Prepared / Last Updated:<br/>                 07/17/98</p> |            |       |                            |                                       |       |                           |                   |       |                         |                  |            |  |                    |    |                                |           |                                  |    |        |                  |
| <p><b>Dates:</b></p> <table> <tr> <td></td> <td>Sch'd</td> <td>Actual</td> </tr> <tr> <td>(qtr/ yy) Construction Start / Award:</td> <td>02/01</td> <td></td> </tr> <tr> <td>Project Complete:</td> <td>09/01</td> <td></td> </tr> </table>  |  |            | Sch'd | Actual                     | (qtr/ yy) Construction Start / Award: | 02/01 |                           | Project Complete: | 09/01 |                         |                  |            |  |                    |    |                                |           |                                  |    |        |                  |
|  | Sch'd  | Actual     |       |                            |                                       |       |                           |                   |       |                         |                  |            |  |                    |    |                                |           |                                  |    |        |                  |
| (qtr/ yy) Construction Start / Award:  | 02/01  |            |       |                            |                                       |       |                           |                   |       |                         |                  |            |  |                    |    |                                |           |                                  |    |        |                  |
| Project Complete:  | 09/01  |            |       |                            |                                       |       |                           |                   |       |                         |                  |            |  |                    |    |                                |           |                                  |    |        |                  |



**Project Identification:**

|   |                                     |                       |
|---|-------------------------------------|-----------------------|
| Project Title: <b>Margie's Cove Trail</b>         |                                     |                       |
| Project No.:                                      | Unit/ Facility Name: Gila Bend area |                       |
| Region/Area/District: <b>Phoenix Field Office</b> | Congressional District: 2           | State: <b>Arizona</b> |

**Project Justification:**

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| <p><u>Project Description:</u> Reconstruction of the trail for both equestrian and foot traffic. The project includes the addition of a new bathroom facility and directional and interpretive signs.</p>  |
| <p><u>Project Need/ Benefit:</u> The Margie's Cove Trail is located 25 miles east of the Town of Gila Bend, within one hour from metropolitan Phoenix. Trail conditions are unsafe due to overuse which has resulted in the break down of the tread surface, the steps, the water bars and other drainage improvements.</p>  |
| <p><u>Ranking Categories:</u> Identify the percentage of the project that is in the following categories of need.<br/>                 27% Critical Health or Safety Deferred Maint.    ___% Critical Mission Deferred Maint.<br/>                 73% Critical Health or Safety Capital Impr.        ___% Compliance &amp; Other Deferred Maint.<br/>                 ___% Critical Resource Protection Deferred Maint.    ___% Other Capital Improvement<br/>                 ___% Critical Resource Protection Capital Impr.        Rank Score: 927</p> |
| <p>Capital Asset Planning 300B Analysis Required on this Project: YES    <b>No</b></p>   |

**Project Costs and Status:**

|  |  |               |               |                                       |          |    |                           |          |    |                                |                 |            |  |                       |    |                                   |          |                                     |    |               |                 |
|--|--|---------------|---------------|---------------------------------------|----------|----|---------------------------|----------|----|--------------------------------|-----------------|------------|--|-----------------------|----|-----------------------------------|----------|-------------------------------------|----|---------------|-----------------|
| <p><u>Project Cost Estimate:</u></p> <table> <tr> <td></td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work:</td> <td>\$26,000</td> <td>27</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$69,000</td> <td>73</td> </tr> <tr> <td><b>Total Project Estimate:</b></td> <td><b>\$95,000</b></td> <td><b>100</b></td> </tr> </table> |  | \$'s          | %             | Deferred Maintenance Work:            | \$26,000 | 27 | Capital Improvement Work: | \$69,000 | 73 | <b>Total Project Estimate:</b> | <b>\$95,000</b> | <b>100</b> | <p><u>Project Funding History:</u></p> <table> <tr> <td>\$ Available to Date:</td> <td>\$</td> </tr> <tr> <td>Requested Funding FY 2001 Budget:</td> <td>\$95,000</td> </tr> <tr> <td>Future Funding to Complete Project:</td> <td>\$</td> </tr> <tr> <td><b>Total:</b></td> <td><b>\$95,000</b></td> </tr> </table> | \$ Available to Date: | \$ | Requested Funding FY 2001 Budget: | \$95,000 | Future Funding to Complete Project: | \$ | <b>Total:</b> | <b>\$95,000</b> |
|  | \$'s   | %             |               |                                       |          |    |                           |          |    |                                |                 |            |  |                       |    |                                   |          |                                     |    |               |                 |
| Deferred Maintenance Work:   | \$26,000   | 27            |               |                                       |          |    |                           |          |    |                                |                 |            |  |                       |    |                                   |          |                                     |    |               |                 |
| Capital Improvement Work:  | \$69,000   | 73            |               |                                       |          |    |                           |          |    |                                |                 |            |  |                       |    |                                   |          |                                     |    |               |                 |
| <b>Total Project Estimate:</b>   | <b>\$95,000</b>  | <b>100</b>    |               |                                       |          |    |                           |          |    |                                |                 |            |  |                       |    |                                   |          |                                     |    |               |                 |
| \$ Available to Date:  | \$   |               |               |                                       |          |    |                           |          |    |                                |                 |            |  |                       |    |                                   |          |                                     |    |               |                 |
| Requested Funding FY 2001 Budget:  | \$95,000   |               |               |                                       |          |    |                           |          |    |                                |                 |            |  |                       |    |                                   |          |                                     |    |               |                 |
| Future Funding to Complete Project:  | \$   |               |               |                                       |          |    |                           |          |    |                                |                 |            |  |                       |    |                                   |          |                                     |    |               |                 |
| <b>Total:</b>  | <b>\$95,000</b>  |               |               |                                       |          |    |                           |          |    |                                |                 |            |  |                       |    |                                   |          |                                     |    |               |                 |
| <p>Class of Estimate: D<br/>                 Estimate Good Until (mm/yy): 09/2000</p>  | <p>Project Data Sheet Prepared / Last Updated:<br/>                 7/9/98</p> |               |               |                                       |          |    |                           |          |    |                                |                 |            |  |                       |    |                                   |          |                                     |    |               |                 |
| <p><u>Dates:</u></p> <table> <tr> <td></td> <td><u>Sch'd</u></td> <td><u>Actual</u></td> </tr> <tr> <td>(qtr/ yy) Construction Start / Award:</td> <td>02/02</td> <td></td> </tr> <tr> <td>Project Complete:</td> <td>04/02</td> <td></td> </tr> </table>  |  | <u>Sch'd</u>  | <u>Actual</u> | (qtr/ yy) Construction Start / Award: | 02/02    |    | Project Complete:         | 04/02    |    |                                |                 |            |  |                       |    |                                   |          |                                     |    |               |                 |
|  | <u>Sch'd</u>   | <u>Actual</u> |               |                                       |          |    |                           |          |    |                                |                 |            |  |                       |    |                                   |          |                                     |    |               |                 |
| (qtr/ yy) Construction Start / Award:  | 02/02  |               |               |                                       |          |    |                           |          |    |                                |                 |            |  |                       |    |                                   |          |                                     |    |               |                 |
| Project Complete:  | 04/02  |               |               |                                       |          |    |                           |          |    |                                |                 |            |  |                       |    |                                   |          |                                     |    |               |                 |

**Project Identification:**

|  |  |                    |
|--|--|--------------------|
| Project Title: <b>Muskrat culinary water well and system</b>   |  |                    |
| Project No.:   | Unit/ Facility Name: Muskrat Springs Admin. Site |                    |
| Region/Area/District: <b>Salt Lake District, Tooele County</b> | Congressional District: 2                        | State: <b>Utah</b> |

**Project Justification:**

|  |
|--|
| <b>Project Description:</b> This project will consist of drilling a new water well, equipping the well with a new pump and controls and installing a new water storage tank for the treated water.   |
| <b>Project Need/ Benefit:</b> The present water well being utilized for this facility is owned by MagCorp and the BLM's lease will soon expire. Water is a critical need for this field camp, not only for drinking and washing, but for emergency firefighting. The BLM recent environmental audit recommended drilling a new well and replacing the existing water treatment system.   |
| <b>Ranking Categories:</b> Identify the percentage of the project that is in the following categories of need.<br>20% Critical Health or Safety Deferred Maint.    ___% Critical Mission Deferred Maint.<br>80% Critical Health or Safety Capital Impr.        ___% Compliance & Other Deferred Maint.<br>___% Critical Resource Protection Deferred Maint.    ___% Other Capital Improvement<br>___% Critical Resource Protection Capital Impr.       Rank Score: 920 |
| <b>Capital Asset Planning 300B Analysis Required on this Project:</b> YES <u>NO</u>  |

**Project Costs and Status:**

|                                       |                 |               |   |
|---------------------------------------|-----------------|---------------|---|
| <b>Project Cost Estimate:</b>         | \$'s            | %             | <b>Project Funding History:</b>             |
| Deferred Maintenance Work:            | \$14,000        | 20            | \$ Available to Date: \$                    |
| Capital Improvement Work:             | \$56,000        | 80            | Requested Funding FY 2001 Budget: \$70,000  |
| Total Project Estimate:               | <b>\$70,000</b> | <b>100</b>    | Future Funding to Complete Project: \$      |
|                                       |                 |               | Total: <b>\$70,000</b>                      |
| Class of Estimate: B                  |                 |               | Project Data Sheet Prepared / Last Updated: |
| Estimate Good Until (mm/yy): 06/00    |                 |               | 06/98                                       |
| <b>Dates:</b>                         | <u>Sch'd</u>    | <u>Actual</u> |   |
| (qtr/ yy) Construction Start / Award: | 06/01           |               |   |
| Project Complete:                     | 09/01           |               |   |





Comprehensive Construction Table for 2001 Budget Request

| Project Title  | Rank | Is it Fed. Land | Total Est. Cost | Total Approp Thru 00 | Advance Planning Portion | Survey & Design Share * | Constr Cost | Can it be Phased | Est Award Date | Will 00 \$ Compl Project | Post 2000 \$ Needs |
|--|------|-----------------|-----------------|----------------------|--------------------------|-------------------------|-------------|------------------|----------------|--------------------------|--------------------|
| State  | (#)  | (Y/N)           | (\$000s)        | (\$000s)             | (\$000s)                 | (\$000s)                | (\$000s)    | (Y/N)            | (1-4)          | (Y/N)                    | (\$000s)           |
| Rock Springs Admin. Office Replacement<br><i>Wyoming</i>                     | 1    | Y               | 3,500           | 500                  | Done                     | 500                     | 3,000       | N                | 2              | Y                        | 0                  |
| Caliente Field Admin. Office Replacement<br><i>Nevada</i>                    | 2    | Y               | 2,225           | 250                  | Done                     | 250                     | 1,805       | N                | 4              | N                        | 200                |
| Susie Creek Bridge Replacement<br><i>Nevada</i>                              | 3    | Y               | 295             | 0                    | Done                     | Done                    | 295         | N                | 2              | Y                        | 0                  |
| Hult Pond Dam Repairs<br><i>Oregon</i>                                       | 4    | Y               | 953             | 543                  | Done                     | Done                    | 400         | N                | 3              | Y                        | 0                  |
| Margie's cove Trail Vault Toilet<br><i>Arizona</i>                           | 5    | Y               | 95              | 0                    | Done                     | Done                    | 95          | N                | 3              | Y                        | 0                  |
| Muskrat Springs Admin. Site Water System<br><i>Utah</i>                      | 6    | Y               | 70              | 0                    | Done                     | Done                    | 70          | N                | 2              | Y                        | 0                  |
| Dutch Joe Road Reconstruction<br><i>Wyoming</i>                              | 7    | Y               | 235             | 0                    | Done                     | Done                    | 235         | N                | 2              | Y                        | 0                  |
| Grand Staircase-Escalante National Monument Science Center **<br><i>Utah</i> | 8    | Y               | 9,450           | 4,150                | Done                     | 1,000                   | 5,300       | Y                | 4              | Y                        | 0                  |

\* Done means the survey and design will be completed by the time BLM receives funding for the construction.

\*\* Costs include all four facilities to support visitor services and administrative needs.

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