

Budget Schedules

The following section contains the budget schedules for each BLM appropriation.

Management of Lands and Resources Budget Schedules

Summary of Requirements by Object Class (\$000)

Object Class	2000 Enacted to Date		Uncontrollable & Related Changes		Program Changes		2001 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Obligations:								
11.1 Full-Time Permanent		286,120		+13,167		+10,124		309,411
11.3 Other than Full-Time Permanent		13,940		+566		+569		15,075
11.5 Other Personnel Compensation		8,609		+349		+352		9,310
11.9 Total Personnel Compensation	5,954	308,669	0	+14,082	+243	+11,045	6,197	333,796
12.1 Civilian Personnel Benefits		77,962		+1,601		+4,705		84,268
21.0 Travel & Transportation of Persons		19,000		0		+1,000		20,000
22.0 Transportation of Things		12,000		0		+1,000		13,000
23.1 Rental Payments to GSA		23,000		+1,025		+975		25,000
23.2 Rental Payment to Others		20,000		+469		+1,531		22,000
23.0 Communication, Utilities and Misc. Charges		17,500		-675		+1,175		18,000
24.0 Printing & Reproduction		2,500		0		+200		2,700
25.2 Other Services		95,253		+1,022		+27,382		123,657
26.0 Supplies & Materials		23,000		0		+2,500		25,500
31.0 Equipment		37,000		0		+1,000		38,000
32.0 Lands & Structures		4,000		0		+500		4,500
41.0 Grants, Subsidies, & Contributions		4,000		0		+500		4,500
42.0 Insurance Claims & Indemnities		250		0		+20		270
99.9 Total, Direct Obligations	3,152	644,134	0	+17,524	+243	+53,533	6,197	715,191
Reimbursable Obligations:								
11.1 Full-Time Permanent		24,622	0	+960	0	0		25,582
11.3 Other than Full-Time Permanent		1,741		0		+68		1,809
11.5 Other Personnel Compensation		840		0		+33		873
11.9 Total Personnel Compensation	509	27,203	0	+960	0	+101	509	28,264
12.1 Civilian Personnel Benefits		1,439		0		+65		1,504
21.0 Travel & Transportation of Persons		750		0		+250		1,000
22.0 Transportation of Things		400		0		+100		500
23.1 Rental Payments to GSA		50		0		+100		150
23.2 Rental Payments to Others		800		0		+150		950
23.3 Communications and Utilities Charges		250		0		+75		325
24.0 Printing & Reproduction		75		0		+25		100
25.2 Other Services		11,973		0		-4,976		6,997
26.0 Supplies & Materials		2,000		0		+250		2,250
31.0 Equipment		7,500		0		+2,500		10,000
32.0 Lands & Structures		1,000		0		+250		1,250
41.0 Grants, Subsidies, & Contributions		550		0		+150		700
42.0 Insurance Claims and Indemnities		10		0		0		10
99.9 Total, Reimbursable Obligations	509	54,000	0	+960	0	-960	509	54,000

**Bureau of Land Management
Management of Lands and Resources**

		Program and Financing (\$000s)		
Identification code: 14-1109-0-1-302		1999 actual	2000 enacted to date	2001 estimate
Obligations by program activity:				
Direct program:				
00.01	Land Resources	145,107	163,708	191,108
00.02	Wildlife and Fisheries	32,497	37,634	41,132
00.03	Threatened and Endangered Species	17,488	19,347	23,851
00.04	Recreation Management	50,922	52,744	63,050
00.05	Energy and Minerals	71,093	75,652	80,276
00.06	Alaska Minerals Assessment	3,146	2,147	2,202
00.07	Realty and Ownership Management	73,393	79,815	80,668
00.08	Resource Protection and Maintenance	65,622	35,504	39,499
00.09	Transportation and facilities maintenance	7,542	47,732	50,987
00.10	Land and Resource Information Systems	39,467	24,244	21,322
00.11	Workforce and Organizational Support	118,722	125,204	127,537
00.12	Emergency Damage Repair/Mormon Cricket	370	5	1
00.91	Total direct program	625,369	663,736	721,633
09.01	Reimbursable program	65,780	60,460	54,000
10.00	Total obligations	691,149	724,196	775,633
Budgetary resources available for obligations:				
21.40	Unobligated balance available, start of year	29,271	32,229	6,442
22.00	New budget authority (gross)	684,252	698,134	769,191
22.10	Resources available from recoveries of prior year obligations	9,855	0	0
22.22	Unobligated balance transferred from other accounts (14-0120)	0	275	0
23.90	Total budgetary resources available for obligations	723,378	730,638	775,633
23.95	New obligations	(691,149)	(724,196)	(775,633)
24.40	Unobligated balance available, end of year	32,229	6,442	0
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation (general fund)	617,468	644,918	713,891
40.20	Appropriation(special fund, definite)	3,000	1,300	1,300
40.75	Reduction pursuant to P. L. 106-51	(1,244)	0	0
40.76	Reduction pursuant to P. L. 106-113	0	(3,113)	0
42.00	Transferred from other accounts (14-0120)	250	0	0
42.00	Transferred from other accounts (14-0804)	0	1,029	0
43.00	Appropriation (total discretionary)	619,474	644,134	715,191

Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	51,754	59,683	56,000
68.00	Offsetting collections (cash, Y2K)	7,000	5,000	0
68.10	From Federal sources: Change in receivables and unpaid, unfilled orders	1,024	(5,683)	(2,000)
68.10	From Federal sources: Change in receivables and unpaid, unfilled orders (Y2K)	5,000	(5,000)	0
68.90	Spending authority from offsetting collections (total)	64,778	54,000	54,000
70.00	Total new budget authority (gross)	684,252	698,134	769,191
Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40	Obligated balance, start of year	123,744	139,077	175,695
72.95	From Federal sources: Receivables and unpaid, unfilled orders	12,455	13,479	7,796
72.95	From Federal sources: Receivables and unpaid, unfilled orders (Y2K)	0	5,000	0
72.99	Total unpaid obligations, start of year	136,199	157,556	183,491
73.10	New obligations	691,149	724,196	775,633
73.20	Total outlays (gross)	(660,474)	(698,261)	(761,362)
73.40	Adjustments in expired accounts (net)	537	0	0
73.45	Adjustments in unexpired accounts	(9,855)	0	0
Unpaid obligations, end of year:				
74.40	Obligated balance, end of year	139,077	175,695	191,966
74.95	From Federal sources: Receivables and unpaid, unfilled orders	13,479	7,796	5,796
74.95	From Federal sources: Receivables and unpaid, unfilled orders (Y2K)	5,000	0	0
74.99	Total unpaid obligations, end of year	157,556	183,491	197,762
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	535,968	556,639	611,849
86.90	Outlays from new discretionary authority (Y2K)	7,000	0	0
86.93	Outlays from discretionary balances	117,506	136,622	149,513
86.93	Outlays from discretionary balances (Y2K)	0	5,000	0
87.00	Total outlays, (gross)	660,474	698,261	761,362
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections from Federal sources (Y2K)	7,000	5,000	0
88.45	Offsetting governmental collections from the public	51,754	59,683	56,000

Against gross budget authority only:

Bureau of Land Management**2001 Budget Justifications**

88.95	From Federal sources: Receivables and unpaid, unfilled orders	1,024	(5,683)	(2,000)
88.95	From Federal sources: Receivables and unpaid, unfilled orders (Y2K)	5000	(5,000)	0
	Net budget authority and outlays:			
89.00	Budget authority	619,474	644,134	715,191
90.00	Outlays	601,720	633,578	705,362

**Bureau of Land Management
Management of Lands and Resources**

		Object Classification (\$000s)		
Identification code: 14-1109-0-1-302		1999 actual	2000 enacted to date	2001 estimate
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	271,731	286,120	309,411
11.3	Other than full-time permanent	13,239	13,940	15,075
11.5	Other personnel compensation	8,176	8,609	9,310
11.9	Total personnel compensation	293,146	308,669	333,796
12.1	Civilian personnel benefits	74,041	77,962	84,268
21.0	Travel and transportation of persons	17,529	19,000	20,000
22.0	Transportation of things	10,882	12,000	13,000
23.1	Rental payments to GSA	22,183	23,000	25,000
23.2	Rental payments to others	19,508	20,000	22,000
23.3	Communications, utilities, and miscellaneous charges	15,993	17,500	18,000
24.0	Printing and reproduction	2,346	2,500	2,700
25.2	Other services	106,823	114,855	130,099
26.0	Supplies and materials	22,314	23,000	25,500
31.0	Equipment	33,587	37,000	38,000
32.0	Land and structures	3,494	4,000	4,500
41.0	Grants, subsidies and contributions	3,344	4,000	4,500
42.0	Insurance claims and indemnities	184	250	270
44.1	Refunds	(5)	0	0
99.0	Subtotal, direct obligations	625,369	663,736	721,633

**Bureau of Land Management
Management of Lands and Resources**

		Object Classification (\$000)		
Identification code: 14-1109-0-1-302		1999 actual	2000 enacted to date	2001 estimate
Reimbursable obligations:				
Personnel Compensation:				
11.1	Full-time permanent	23,495	24,622	25,582
11.3	Other than full-time permanent	1,661	1,741	1,809
11.5	Other personnel compensation	802	840	873
11.9	Total personnel compensation	25,958	27,203	28,264
12.1	Civilian personnel benefits	1,373	1,439	1,504
21.0	Travel and transportation of persons	584	750	1,000
22.0	Transportation of things	319	400	500
23.1	Rental payments to GSA	13	50	150
23.2	Rental payments to others	762	800	950
23.3	Communications, utilities, and miscellaneous charges	173	250	325
24.0	Printing and reproduction	4	75	100
25.2	Other services	26,556	18,433	6,997
26.0	Supplies and materials	1,784	2,000	2,250
31.0	Equipment	6,872	7,500	10,000
32.0	Land and structures	915	1,000	1,250
41.0	Grants, subsidies, and contributions	465	550	700
42.0	Insurance claims and indemnities	2	10	10
99.0	Subtotal, reimbursable obligations	65,780	60,460	54,000
99.9	Total obligations	691,149	724,196	775,633

**Bureau of Land Management
Management of Lands and Resources**

Personnel Summary

Identification code: 14-1109-0-1-302	1999 actual	2000 enacted to date	2001 estimate
Direct: Total compensable workyears: Full-time equivalent employment	5,926	5,954	6,197
Reimbursable: Total compensable workyears: Full-time equivalent employment	509	509	509
Allocation Accounts: Total compensable workyears: Full-time equivalent employment	54	61	61

Wildland Fire Management Budget Schedules

Summary of Requirements by Object Class (\$000)

Object Class	2000 Enacted to Date		Uncontrollable & Related Changes		Program Changes		2001 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Obligations:								
11.1 Full-Time Permanent		79,829	0	+3,058	0	+55		82,942
11.3 Other than Full-Time Permanent		18,501		+709		+12		19,222
11.5 Other Personnel Compensation		48,875		+1,832		+74		50,781
11.8 Special Personal Services Payments		29,341		+600		+544		30,485
11.9 Total Personnel Compensation¹	3,152	176,546	0	+6,199	0	+685	3,152	183,430
12.1 Civilian Personnel Benefits		30,506		0		+1,190		31,696
13.0 Benefit for Former Personnel		10		0		0		10
21.0 Travel & Transportation of Persons		13,250		0		-2,750		10,500
22.0 Transportation of Things		7,000		0		0		7,000
23.1 Rental Payments to GSA		200		0		+50		250
23.2 Rental Payment to Others		900		0		0		900
23.0 Communication, Utilities and Misc. Charges		10,250		0		-250		10,000
24.0 Printing & Reproduction		500		0		+50		550
25.2 Other Services		6,300		0		+1,316		7,616
26.0 Supplies & Materials		25,000		0		0		25,000
31.0 Equipment		9,500		0		0		9,500
32.0 Lands & Structures		2,750		0		-250		2,500
33.0 Investments and Loans		45		0		0		45
41.0 Grants, Subsidies, & Contributions		8,000		0		0		8,000
42.0 Insurance Claims & Indemnities		200		0		0		200
99.9 Total, Direct Obligations	3,152	290,957	0	+6,199	0	+41	3,152	297,197
Reimbursable Obligations:								
11.1 Full-Time Permanent		1,040	0	+41	0	0		1,081
11.3 Other than Full-Time Permanent		150		0		+6		156
11.5 Other Personnel Compensation		262		0		+10		272
11.8 Special Personal Services Payments		1,221		0		+48		1,269
11.9 Total Personnel Compensation	40	2,673	0	+41	0	+64	40	2,778
12.1 Civilian Personnel Benefits		299		0		+12		311
21.0 Travel & Transportation of Persons		600		0		+50		650
22.0 Transportation of Things		250		0		+25		275
23.3 Rent, Communications and Utilities Charges		150		0		0		150
24.0 Printing & Reproduction		25		0		0		25
25.2 Other Services		62,938		0		-55,062		7,876
26.0 Supplies & Materials		2,205		0		-130		2,075
31.0 Equipment		750		0		0		750
32.0 Lands & Structures		100		0		0		100
41.0 Grants, Subsidies, & Contributions		10		0		0		10
99.9 Total, Reimbursable Obligations	40	70,000	0	+41	0	-55,041	40	15,000

¹ FTE amounts represent Department totals.

**Bureau of Land Management
Wildland Fire Management**

Program and Financing (in thousands of dollars)

Identification code: 14-1125-0-1-302		1999 actual	2000 enacted to date	2001 estimate
Obligations by program activity:				
00.01	Wildland Fire Preparedness	168,885	179,013	182,090
00.02	Wildland Fire Operations	209,132	127,315	125,275
00.91	Total direct program	378,017	306,328	307,365
09.01	Reimbursable program	12,467	91,791	22,263
10.00	Total obligations	390,484	398,119	329,628
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	58,732	54,593	17,431
22.00	New budget authority (gross)	378,251	360,957	312,197
22.10	Resource available from recoveries of prior year obligations	8,094	0	0
23.90	Total budgetary resources available for obligations	445,077	415,550	329,628
23.95	New obligations	(390,484)	(398,119)	(329,628)
24.40	Unobligated balance available, end of year	54,593	17,431	0
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	286,895	292,282	297,197
40.15	Appropriation (emergency)	50,000	0	0
40.75	Reduction pursuant to P. L. 106-51	(165)	0	0
40.76	Reduction pursuant to P. L. 106-113	0	(1,325)	0
43.00	Appropriation (total discretionary)	336,730	290,957	297,197
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	22,038	80,000	24,483
68.10	From Federal sources: Change in receivables and unpaid, unfilled orders	19,483	(10,000)	(9,483)
69.90	Spending authority from offsetting collections (total)	41,521	70,000	15,000
70.00	Total new budget authority (gross)	378,251	360,957	312,197
Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40	Obligated balance, start of year	73,241	87,360	91,600
72.95	From Federal sources: Receivables and unpaid, unfilled orders	4,149	23,632	13,632

Bureau of Land Management**2001 Budget Justifications**

72.99	Total unpaid obligations, start of year	77,390	110,992	105,232
73.10	New obligations	390,484	398,119	329,628
73.20	Total outlays (gross)	(348,788)	(403,879)	(329,286)
73.45	Adjustments in unexpired accounts	(8,094)	0	0
Unpaid obligations, end of year:				
74.40	Obligated balance, end of year	87,360	91,600	101,425
74.95	From Federal sources: Receivables and unpaid, unfilled orders	23,632	13,632	4,149
74.99	Unpaid obligated balance, end of year	110,992	105,232	105,574
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	255,975	264,941	214,122
86.93	Outlays from discretionary balances	92,813	138,938	115,164
87.00	Total outlays (gross)	348,788	403,879	329,286
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections from Federal sources	22,038	80,000	24,483
Against gross budget authority only:				
88.95	From Federal sources: Change in receivables and unpaid, unfilled orders	19,483	(10,000)	(9,483)
Net budget authority and outlays:				
89.00	Budget authority	336,730	290,957	297,197
90.00	Outlays	326,750	323,879	304,803

**Bureau of Land Management
Wildland Fire Management**

Object Classification (in thousands of dollars)

Identification code: 14-1125-0-1-302		1999 actual	2000 enacted to date	2001 estimate
Direct obligations				
Personnel compensation:				
11.1	Full-time permanent.	70,323	79,829	82,942
11.3	Other than full-time permanent	16,298	18,501	19,222
11.5	Other personnel compensation	43,059	48,875	50,781
11.8	Special personal services payments	25,847	29,341	30,485
11.9	Total personnel compensation	155,527	176,546	183,430
12.1	Civilian personnel benefits	26,873	30,506	31,696
13.0	Benefit for former personnel	6	10	10
21.0	Travel and transportation of persons	12,884	13,250	10,500
22.0	Transportation of things	6,946	7,000	7,000
23.1	Rental payments to GSA	145	200	250
23.2	Rental payments to others	860	900	900
23.3	Communications, utilities and miscellaneous charges	10,196	10,250	10,000
24.0	Printing and reproduction	466	500	550
25.2	Other services	98,044	21,671	17,784
26.0	Supplies and materials	45,623	25,000	25,000
31.0	Equipment	9,519	9,500	9,500
32.0	Land and structures	2,622	2,750	2,500
33.0	Investments and Loans	42	45	45
41.0	Grants, subsidies and contributions	8,066	8,000	8,000
42.0	Insurance claims and indemnities	193	200	200
91.0	Cost redistributed/recoveries	5	0	0
99.0	Subtotal, direct obligations	378,017	306,328	307,365

**Bureau of Land Management
Wildland Fire Management**

Object Classification (in thousands of dollars)				
Identification code:		1999	2000	2001
14-1125-0-1-302		actual	enacted to date	estimate
Reimbursable obligations				
Personnel compensation:				
11.1	Full-time permanent	992	1,040	1,081
11.3	Other than full-time permanent	143	150	156
11.5	Other personnel compensation	250	262	272
11.8	Special personal services payments	1,165	1,221	1,269
11.9	Total personnel compensation	2,550	2,673	2,778
12.1	Civilian personnel benefits	285	299	311
21.0	Travel and transportation of persons	535	600	650
22.0	Transportation of things	223	250	275
23.3	Rents, communications, utilities and miscellaneous charges	116	150	150
24.0	Printing and reproduction	18	25	25
25.2	Other services	6,251	84,729	15,139
26.0	Supplies and materials	1,789	2,205	2,075
31.0	Equipment	669	750	750
32.0	Land and structures	31	100	100
41.0	Grants, subsidies and contributions	0	10	10
99.0	Subtotal, reimbursable obligations	12,467	91,791	22,263
99.9	Total obligations	390,484	398,119	329,628

**Bureau of Land Management
Wildland Fire Management**

Personnel Summary

Identification code:	1999	2000	2001
14-1125-0-1-302	actual	enacted to date	estimate
Direct program:			
Total compensable workyears:			
Full-time equivalent employment	1,671	1,810	1,810
Reimbursable program:			
Total compensable workyears:			
Full-time equivalent employment	40	40	40

**Central Hazardous Materials Fund
Budget Schedules**

Summary of Requirements by Object Class (\$000)

Object Class	2000 Enacted to Date		Uncontrollable & Related Changes		Program Changes		2001 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11.1 Full-Time Permanent		380		0		+14		394
11.3 Other than Full-Time Permanent		304		0		+11		315
11.5 Other Personnel Compensation		33		0		+1		34
11.9 Total Personnel Compensation	0	717	0	0	0	+26	0	743
12.1 Civilian Personnel Benefits		141		0		+5		146
21.0 Travel & Transportation of Persons		90		0		+5		95
23.0 Rent, Communication and Utilities		35		0		0		35
24.0 Printing and Reproduction		10				+5		15
25.2 Other Services		8,537		0		-6		8,531
26.0 Supplies & Materials		50		0		+10		60
31.0 Equipment		75		0		0		75
41.0 Grants, Subsidies, & Contributions		300		0		0		300
99.9 Total Obligations	0	9,955	0	0	0	45	0	10,000

**Bureau of Land Management
Central Hazardous Materials**

		Program and Financing (\$000)		
Identification code: 14-1121-0-2-302		1999 actual	2000 enacted to date	2001 estimate
Obligations by program activity:				
00.01	Remedial Actions	6,024	9,955	10,000
10.00	Total obligations	6,024	9,955	10,000
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year.	4,772	9,488	9,488
22.00	New budget authority (gross)	10,000	9,955	10,000
22.10	Resources available from recoveries of prior year obligation	740	0	0
23.90	Total budgetary resources available for obligations	15,512	19,443	19,488
23.95	New obligations	(6,024)	(9,955)	(10,000)
24.99	Unobligated balance available, end of year	9,488	9,488	9,488
New budget authority (gross), detail:				
Current authority:				
40.00	Appropriation	10,000	10,000	10,000
40.76	Reduction pursuant to P. L. 106-113	0	(45)	0
70.00	Total new budget authority	10,000	9,955	10,000
Change in unpaid obligations:				
72.40	Unpaid obligated balance, start of year	11,423	8,940	8,300
73.10	New obligations	6,024	9,955	10,000
73.20	Total outlays (gross)	(7,767)	(10,595)	(12,703)
73.45	Adjustments in unexpired accounts	(740)	0	0
74.40	Obligated balance, end of year	8,940	8,300	5,597
Outlays (gross), detail:				
86.90	Outlays from new current authority	3,072	5,077	5,100
86.93	Outlays from current balances	4,695	5,518	7,603
87.00	Total outlays, gross	7,767	10,595	12,703
Net budget authority and outlays:				
89.00	Budget authority	10,000	9,955	10,000
90.00	Outlays	7,767	10,595	12,703

**Bureau of Land Management
Central Hazardous Materials**

		Program and Financing (\$000s)		
Identification code:		1999	2000	2001
14-1121-0-2-302		actual	enacted to date	estimate
Personnel compensation:				
11.1	Full-time permanen.	365	380	394
11.3	Other than full-time permanent	292	304	315
11.5	Other personnel compensation	32	33	34
11.9	Total personnel compensation	689	717	743
12.1	Civilian personnel benefits	135	141	146
21.0	Travel and transportation of persons	86	90	95
23.0	Rent, communications and utilities	22	35	35
24.0	Printing and reproduction	6	10	15
25.2	Other services	4,775	8,537	8,531
26.0	Supplies and materials	35	50	60
31.0	Equipment	30	75	75
41.0	Grants, subsidies and contributions	246	300	300
99.9	Total obligations.	6,024	9,955	10,000

Construction Budget Schedules

Summary of Requirements by Object Class (\$000)

Object Class	2000 Enacted to Date		Uncontrollable & Related Changes		Program Changes		2001 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11.1 Full-Time Permanent		455		0		+16		471
11.3 Other than Full-Time Permanent		114		0		+4		118
11.5 Other Personnel Compensation		53		0		+2		55
11.9 Total Personnel Compensation	13	622	0	0	0	+22	13	644
12.1 Civilian Personnel Benefits		133		0		+5		138
21.0 Travel & Transportation of Persons		75		0		+5		80
22.0 Transportation of Things		47		0		+8		55
23.0 Rent, Communications and Utilities		130		0		+20		150
24.0 Printing & Reproduction		10		0		+5		15
25.2 Other Services		3,979		0		-146		3,833
26.0 Supplies & Materials		500		0		+50		550
31.0 Equipment		50		0		+10		60
32.0 Lands & Structures		5,500		0		0		5,500
41.0 Grants, Subsidies, & Contributions		150		0		+25		175
99.9 Total Obligations	13	11,196	0	0	0	+4	13	11,200

**Bureau of Land Management
Construction**

		Program and Financing (\$000s)		
Identification code: 14-1110-0-2-302		1999 actual	2000 enacted to date	2001 estimate
Obligations by program activity:				
00.01	Construction projects	6,618	11,196	11,200
10.00	Total obligations	6,618	11,196	11,200
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	9,428	14,102	14,102
22.00	New budget authority (gross)	10,997	11,196	11,200
22.10	Resource available from recoveries of prior year obligations	295	0	0
23.90	Total budgetary resources available for obligations	20,720	25,298	25,302
23.95	New obligations	(6,618)	(11,196)	(11,200)
24.40	Unobligated balance available, end of year	14,102	14,102	14,102
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	10,997	11,425	11,200
40.76	Reduction pursuant to P. L. 106-113	0	(229)	0
43.00	Total new budget authority	10,997	11,196	11,200
Change in unpaid obligations:				
72.40	Unpaid obligated balance	4,389	4,513	9,041
73.10	New obligations	6,618	11,196	11,200
73.20	Total outlays (gross)	(6,199)	(6,668)	(10,162)
73.45	Adjustments in unexpired accounts	(295)	0	0
74.40	Unpaid obligated balance, end of year	4,513	9,041	10,079
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,105	3,359	3,360
86.93	Outlay from discretionary balances	4,094	3,309	6,802
87.00	Total outlays, gross	6,199	6,668	10,162
Net budget authority and outlays:				
89.00	Budget authority	10,997	11,196	11,200
90.00	Outlays	6,199	6,668	10,162

**Bureau of Land Management
Construction**

Object Classification (in thousands of dollars)

Identification code: 14-1110-0-2-302		1999 actual	2000 enacted to date	2001 estimate
Personnel compensation:				
11.1	Full-time permanent	367	455	471
11.3	Other than full-time permanent	92	114	118
11.5	Other personnel compensation	43	53	55
11.9	Total personnel compensation	502	622	644
12.1	Civilian personnel benefits	107	133	138
21.0	Travel and transportation of persons	67	75	80
22.0	Transportation of things	41	47	55
23.4	Communications, utilities and miscellaneous charges	115	130	150
24.0	Printing and reproduction	5	10	15
25.2	Other services	2,122	3,979	3,833
26.0	Supplies and materials	474	500	550
31.0	Equipment	23	50	60
32.0	Land and structures	3,035	5,500	5,500
41.0	Grants, subsidies and contributions	127	150	175
42.0	Insurance claims and indemnities	50	70	75
99.9	Total obligations	6,618	11,196	11,200

**Bureau of Land Management
Construction**

Personnel Summary

Identification code: 14-1110-0-2-302	1999 actual	2000 enacted to date	2001 estimate
Total compensable workyears: Full-time equivalent employment	11	13	13

**Payment in Lieu of Taxes (PILT)
Budget Schedules**

Summary of Requirements by Object Class (\$000)

Object Class	2000 Enacted to date		Uncontrollable & Related Changes		Program Changes		2001 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11.1 Full-Time Permanent		100		0		+4		104
11.9 Total Personnel Compensation	1	100	0	0	0	+4	1	104
12.1 Civilian Personnel Benefits		30		0		+1		31
21.0 Travel & Transportation of Persons		2		0		+2		4
23.3 Communications, Utilities and Misc. Charges		18				+2		20
24.0 Printing & Reproduction		2		0		+2		4
25.2 Other Services		130		0		+20		150
31.0 Equipment		80		0		+10		90
41.0 Grants, Subsidies, & Contributions		134,023		0		+574		134,597
99.9 Total Obligations	1	134,385	0	0	0	+615	1	135,000

**Bureau of Land Management
Payments in Lieu of Taxes**

		Program and Financing (\$000s)		
Identification code: 14-1114-0-1-806		1999 actual	2000 enacted to date	2001 estimate
Obligations by program activity:				
00.01	Payments in Lieu of Taxes	124,556	134,385	135,000
10.00	Total obligations	124,556	134,385	135,000
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	124,923	134,385	135,000
23.95	New obligations	(124,556)	(134,385)	(135,000)
23.98	Unobligated balance expiring	(367)	0	0
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation (general fund)	125,000	135,000	135,000
40.75	Reduction pursuant to P. L. 106-51	(77)	0	0
40.76	Reduction pursuant to P. L. 106-113	0	(615)	0
43.00	Total new budget authority	124,923	134,385	135,000
Change in unpaid obligations:				
72.40	Unpaid obligated balance, start of year	475	229	0
73.10	New obligations	124,556	134,385	135,000
73.20	Total outlays (gross)	(124,794)	(134,614)	(135,000)
73.40	Adjustments in expired accounts	(8)	0	0
74.40	Unpaid obligated balance, end of year	229	0	0
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	124,379	134,385	135,000
86.93	Outlays from discretionary balances	415	229	0
87.00	Total outlays (gross)	124,794	134,614	135,000
Net budget authority and outlays:				
89.00	Budget authority	124,923	134,385	135,000
90.00	Outlays	124,794	134,614	135,000

**Bureau of Land Management
Payments in Lieu of Taxes**

		Object Classification (\$000s)		
Identification code: 14-1114-0-1-806		1999 actual	2000 enacted to date	2001 estimate
11.1	Personnel compensation, full-time permanent	95	100	104
12.1	Personnel benefits	15	30	31
21.1	Travel and transportation of persons	1	2	4
23.3	Communications, utilities, and miscellaneous charges	16	18	20
24.1	Printing and reproduction	1	2	4
25.3	Other services	120	130	150
26.0	Supplies and materials	76	80	90
41.1	Grants, subsidies, and contributions	124,232	134,023	134,597
99.9	Total obligations	124,556	134,385	135,000

**Bureau of Land Management
Payments of Lieu of Taxes**

Personnel Summary

Identification code:	1999	2000	2001
14-1114-0-1-806	actual	enacted to date	estimate
Total compensable workyears:			
Full-time equivalent employment		1	1
			1

Land Acquisition Budget Schedules

Summary of Requirements by Object Class (\$000)

Object Class	2000 Enacted to Date		Uncontrollable & Related Changes		Program Changes		2001 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Obligations:								
11.1 Full-Time Permanent		1,795	0	0		+70		1,865
11.3 Other than Full-Time Permanent		125	0	0		+4		129
11.5 Other Personnel Compensation		16	0	0		+1		17
11.9 Total Personnel Compensation	35	1,936	0	0	0	+75	35	2,011
12.1 Civilian Personnel Benefits		359	0	0		+14		373
21.0 Travel & Transportation of Persons		70	0	0		+5		75
22.0 Transportation of Things		45	0	0		+5		50
23.0 Rent, Communications and Utilities		30	0	0		+5		35
24.0 Printing & Reproduction		15	0	0		0		15
25.2 Other Services		945	0	0		+76		1,021
26.0 Supplies & Materials		125	0	0		+10		135
31.0 Equipment		50	0	0		0		50
32.0 Lands & Structures		11,900	0	0		+45,210		57,110
41.0 Grants, Subsidies, & Contributions		25	0	0		0		25
99.9 Total, Direct Obligations	35	15,500	0	0	0	+45,400	35	60,900
Reimbursable Obligations:								
25.2 Other Services		40	0	0		-40		0
31.0 Equipment		10	0	0		-10		0
32.0 Land and Structures		24,450	0	0		-24,450		0
99.9 Total, Reimbursable Obligations	0	24,500	0	0	0	-24,500	0	0

**Bureau of Land Management
Land Acquisition**

		Program and Financing (\$000s)		
Identification code: 14-5033-0-2-302		1999 actual	2000 enacted to date	2001 estimate
Obligations by program activity:				
Direct program:				
00.01	Land acquisition	10,659	16,100	57,900
00.02	Acquisition management	2,829	3,500	3,000
00.91	Total direct program	13,488	19,600	60,900
09.01	Reimbursable program	276,321	48,454	0
10.00	Total obligations	289,809	68,054	60,900
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	14,588	39,694	11,640
22.00	New budget authority (gross)	314,866	40,000	60,900
22.10	Resources available from recoveries of prior year obligations	49	0	0
23.90	Total budgetary resources available for obligations	329,503	79,694	72,540
23.95	New obligations	(289,809)	(68,054)	(60,900)
24.40	Unobligated balance available, end of year	39,694	11,640	11,640
New budget authority (gross), detail:				
Discretionary:				
40.20	Appropriation (special, definite)	14,600	15,500	60,900
40.75	Reduction pursuant to P. L. 106-51	(9)	0	0
43.00	Appropriation (total discretionary)	14,591	15,500	60,900
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	300,240	0	0
68.00	Offsetting collections (cash, Title VI)	0	24,535	0
68.10	Change in receivables and unpaid, unfilled orders	35	(35)	0
68.90	Spending authority from offsetting collections (total)	300,275	24,500	0
70.00	Total new budget authority (gross)	314,866	40,000	60,900
Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40	Obligated balance, start of year	1,342	2,139	13,720
72.95	From Federal sources: Receivables and unpaid, unfilled customers orders	0	35	0
72.99	Total unpaid obligations, start of year	1,342	2,174	13,720
73.10	New obligations	289,809	68,054	60,900
73.20	Total outlays (gross)	(288,928)	(56,508)	(28,070)

73.40	Adjustments in unexpired accounts	(49)	0	0
	Unpaid obligations, end of year:			
74.40	Obligated balance, end of year	2,139	13,720	46,550
74.95	From Federal sources: Receivables and unpaid, unfilled customers orders	35	0	0
74.99	Total unpaid obligations, end of year	2,174	13,720	46,550
	Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	287,635	29,150	18,270
86.93	Outlays from current discretionary balances	1,293	27,358	9,800
87.00	Total outlays gross)	288,928	56,508	28,070
	Offsets:			
	Against gross budget authority and outlays:			
88.00	Offsetting collections from Federal sources	300,240	0	0
88.00	Offsetting collections from Federal sources (Title VI)	0	24,535	0
	Against gross budget authority only:			
88.95	From Federal sources: Change in receivables and unpaid, unfilled orders	35	(35)	0
	Net budget authority and outlays:			
89.00	Budget authority	14,591	15,500	60,900
90.00	Outlays	(11,312)	31,973	28,070

**Bureau of Land Management
Land Acquisition**

		Object Classification (\$000s)		
Identification code: 14-5033-0-2-302		1999 actual	2000 enacted to date	2001 estimate
Direct obligations				
Personnel compensation:				
11.1	Full-time permanent	1,615	1,795	1,865
11.3	Other than full-time permanent	113	125	129
11.5	Other personnel compensation	14	16	17
11.9	Total personnel compensation	1,742	1,936	2,011
12.1	Civilian personnel benefits	323	359	373
21.0	Travel and transportation of persons	53	70	75
22.0	Transportation of things	34	45	50
23.0	Rent, communications, and utilities	21	30	35
24.0	Printing and reproduction	11	15	15
25.2	Other services	544	945	1,021
26.0	Supplies and materials	113	125	135
31.0	Equipment	22	50	50
32.0	Land and structures	10,607	16,000	57,110
41.0	Grants, subsidies and contributions	18	25	25
99.0	Subtotal, direct obligations	13,488	19,600	60,900

**Bureau of Land Management
Land Acquisition**

Object Classification (in thousands of dollars)

Identification code:		1999	2000	2001
14-5033-0-2-302		actual	enacted to date	estimate
Reimbursable obligations				
11.1	Full-time permanent	72	0	0
12.1	Civilian personnel benefits	15	0	0
25.2	Other services	35	40	0
31.0	Equipment	3	10	0
32.0	Land and structures	276,196	48,404	0
99.0	Subtotal, reimbursable obligations	276,321	48,454	0
99.9	Total obligations	289,809	68,054	60,900

**Bureau of Land Management
Land Acquisition**

Personnel Summary

Identification code: 14-5033-0-2-302	1999 actual	2000 enacted	2001 estimate
Direct program:			
Total compensable workyears:			
Full-time equivalent employment	32	35	35
Reimbursable program:			
Total compensable workyears:			
Full-time equivalent employment	1	0	0

**Oregon and California Grant Lands
Budget Schedules**

Summary of Requirements by Object Class (\$000)

Comparison by Activity/ Subactivity	1999 Actual 1/ Amount		2000 Enacted to Date 2/ Amount		Uncontrol- lable & Related Changes (+/-) FTE Amount		Program Changes (+/-) FTE Amount		2001 Budget Requests FTE Amount		Inc(+) Dec(-) from 2000 FTE Amount	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Oregon & California Grant Lands	992	96,733	993	98,775	0	+2,042	+7	+3,450	1,000	104,267	+7	+5,492
Western Oregon Construction & Acquisition	3	270	4	284	0	+6	0	0	4	290	0	+6
Construction	0	0	0	0	0	0	0	0	0	0	0	0
Acquisition	3	270	4	284	0	+6	0	0	4	290	0	+6
Western Oregon Facilities Maintenance*	108	9,928	90	10,139	0	+235	+3	+450	93	10,824	+3	+685
Facilities Mt.	51	4,676	0	0	0	0	0	0	0	0	0	0
Transportation Mt.	57	5,252	0	0	0	0	0	0	0	0	0	0
Operations	0	0	20	1,991	0	+40	0	0	20	2,031	0	+40
Annual Mt.	0	0	60	7,042	0	+195	+3	+450	63	7,687	+3	+645
Deferred Mt.	0	0	10	1,106	0	0	0	0	10	1,106	0	0
Western Oregon Resources Mgmt	861	78,839	878	80,514	0	+1,643	+4	+3,000	882	85,157	+4	+4,643
Forest Mgmt	284	22,367	272	22,883	0	+462	0	0	272	23,345	0	+462
Reforestation & Forest Development	219	24,853	193	24,383	0	+491	0	0	193	24,874	0	+491
Other Forest Resources	346	30,511	403	32,123	0	+667	+4	+3,000	407	35,790	+4	+3,667
Resource Mgmt Planning	12	1,108	10	1,125	0	+23	0	0	10	1,148	0	+23
Western Oregon Information & Data Systems	8	2,105	8	2,149	0	+43	0	0	8	2,192	0	+43
Info Systems Operations & Maintenance	8	2,105	8	2,149	0	+43	0	0	8	2,192	0	+43
Jobs-In-The-Woods	12	5,591	13	5,689	0	+115	0	0	13	5,804	0	+115

1/ The FY 1999 budget authority, in the amount of \$96,733,000, is the net of the \$304,000 reduction pursuant to P. L. 106-51.

2/ The FY 2000 budget authority, in the amount of \$98,775,000, is the net of the \$450,000 reduction pursuant to P. L. 105-113.

**Bureau of Land Management
Oregon and California Grant Lands**

		Program and Financing (\$000s)		
Identification code: 14-1116-0-1-302		1999 actual	2000 enacted to date	2001 estimate
Obligations by program activity:				
00.01	Western Oregon construction and acquisition	429	687	291
00.02	Western Oregon transportation and facilities maintenance	9,728	10,636	10,421
00.03	Western Oregon resources management	79,696	82,088	85,523
00.04	Western Oregon information and resource data system	2,084	2,204	2,202
00.05	Jobs-in-the-Woods	5,472	5,829	5,830
10.00	Total obligations	97,409	101,444	104,267
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	1,362	2,669	0
22.00	New budget authority (gross)	96,733	98,775	104,267
22.10	Resource available from recoveries of prior year obligations	1,983	0	0
23.90	Total budgetary resources available for obligations	100,078	101,444	104,267
23.95	New obligations	(97,409)	(101,444)	(104,267)
24.40	Unobligated balance available, end of year	2,669	0	0
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	97,037	99,225	104,267
40.75	Reduction pursuant to P. L. 106-51	(304)	0	0
40.76	Reduction pursuant to P. L. 106-113	0	(450)	0
43.00	Appropriation (total)	96,733	98,775	104,267
Change in unpaid obligations:				
72.40	Unpaid obligated balance, start of year	44,562	35,703	38,387
73.10	New obligations	97,409	101,444	104,267
73.20	Total outlays (gross)	(104,285)	(98,760)	(103,147)
73.45	Adjustments in unexpired accounts	(1,983)	(2,669)	0
74.40	Unpaid obligated balance, end of year	35,703	38,387	39,507

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	63,617	65,192	68,816
86.93	Outlays from discretionary balances	40,668	33,568	34,331
87.00	Total outlays (gross)	104,285	98,760	103,147
Net budget authority and outlays:				
89.00	Budget authority	96,733	98,775	104,267
90.00	Outlays	104,285	98,760	103,147

**Bureau of Land Management
Oregon and California Grant Lands**

		Object Classification (\$000s)		
Identification code: 14-1116-0-1-302		1999 actual	2000 enacted to date	2001 estimate
Personnel compensation:				
11.1	Full-time permanent	38,991	40,904	42,799
11.3	Other than full-time permanent	6,507	6,826	7,142
11.5	Other personnel compensation	1,532	1,607	1,681
11.9	Total personnel compensation	47,030	49,337	51,622
12.1	Civilian personnel benefits	10,310	10,817	11,318
21.0	Travel and transportation of persons	1,369	1,500	1,650
22.0	Transportation of things	2,825	3,250	3,600
23.1	Rental payments to GSA	29	35	40
23.2	Rental payments to others	110	150	150
23.3	Communications, utilities, and miscellaneous charges	1,161	1,400	1,500
24.0	Printing and reproduction	220	250	250
25.2	Other services	27,260	26,425	24,597
26.0	Supplies and materials	3,624	4,250	4,500
31.0	Equipment	2,724	3,000	3,500
32.0	Land and structures	723	1,000	1,500
41.0	Grants, subsidies and contributions	19	20	25
42.0	Insurance claims and indemnities	9	10	15
81.1	Intra-office/Inter-Bureau Transfers	(4)	0	0
99.99	Total obligations	97,409	101,444	104,267

**Bureau of Land Management
Oregon and California Grant Lands**

Personnel Summary

Identification code:	1999	2000	2001
14-1116-0-1-302	actual	enacted to date	estimate
Total compensable workyears:			
Full-time equivalent employment	992	993	1,000

Range Improvements Budget Schedules

Summary of Requirements by Object Class (\$000)

Object Class	2000 Enacted to Date		Uncontrollable & Related Changes		Program Changes		2001 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11.1 Full-Time Permanent		2,676		0		+96		2,772
11.3 Other than Full-Time Permanent		365		0		+13		378
11.5 Other Personnel Compensation		142		0		+5		147
11.9 Total Personnel Compensation	72	3,183	0	0	0	+114	72	3,297
12.1 Civilian Personnel Benefits		692		0		+25		717
21.0 Travel & Transportation of Persons		130		0		0		130
22.0 Transportation of Things		575		0		-75		500
23.0 Rent, Communications and Utilities		300		0		0		300
24.0 Printing & Reproduction		10		0		0		10
25.2 Other Services		860		0		+1,046		1,906
26.0 Supplies & Materials		2,050		0		-550		1,500
31.0 Equipment		150		0		-50		100
32.0 Lands & Structures		2,000		0		-500		1,500
41.0 Grants, Subsidies, & Contributions		50		0		-10		40
99.9 Total Obligations	72	10,000	0	0	0	0	72	10,000

**Bureau of Land Management
Range Improvements**

		Program and Financing (\$000s)		
Identification code: 14-5132-0-2-302		1999 actual	2000 enacted to date	2001 estimate
Obligations by program activity:				
00.01	Improvement to public land	9,284	9,698	8,084
00.02	Farm tenant act lands	1,165	1,374	1,316
00.03	Administrative expenses	505	600	600
10.00	Total obligations	10,954	11,672	10,000
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	2,568	1,672	0
22.00	New budget authority (gross)	9,905	10,000	10,000
22.10	Resource available from recoveries from prior year obligations	153	0	0
23.90	Total budgetary resources available for obligations	12,626	11,672	10,000
23.95	New obligations	(10,954)	(11,672)	(10,000)
24.40	Unobligated balance available, end of year	1,672	0	0
New budget authority (gross), detail:				
Current mandatory:				
60.05	Appropriation (indefinite)	2,266	1,747	1,747
60.25	Appropriation (special fund, indefinite)	7,734	8,253	8,253
69.75	Reduction pursuant to P. L. 106-51	(95)	0	0
62.50	Total new budget authority	9,905	10,000	10,000
Change in unpaid obligations:				
72.40	Unpaid obligated balance, start of year	3,226	4,018	3,851
73.10	New obligations	10,954	11,672	10,000
73.20	Total outlays (gross)	(10,009)	(11,839)	(10,552)
73.45	Adjustments in unexpired accounts	(153)	0	0
74.40	Unpaid obligated balance, end of year	4,018	3,851	3,299
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	6,636	6,700	6,700
86.98	Outlays from mandatory balances	3,373	5,139	3,852
87.00	Total outlays (gross)	10,009	11,839	10,552
Net budget authority and outlays:				
89.00	Budget authority	9,905	10,000	10,000
90.00	Outlays	10,009	11,839	10,552

**Bureau of Land Management
Range Improvements**

		Object Classification (\$000s)		
Identification code: 14-5132-0-2-302		1999 actual	2000 enacted to date	2001 estimate
	Personnel compensation			
11.1	Full-time permanent	2,550	2,676	2,772
11.3	Other than full-time permanent	348	365	378
11.5	Other personnel compensation	135	142	147
11.9	Total personnel compensation	3,033	3,183	3,297
12.1	Civilian personnel benefits	660	692	717
21.0	Travel and transportation of persons	127	130	130
22.0	Transportation of things	551	575	500
23.3	Rent, communications, utilities, and miscellaneous charges	297	300	300
24.0	Printing and reproduction	5	10	10
25.2	Other services	2,308	2,532	1,906
26.0	Supplies and materials	2,014	2,050	1,500
31.0	Equipment	124	150	100
32.0	Land and structures	1,798	2,000	1,500
41.0	Grants, subsidies, and contributions	38	50	40
99.9	Total obligations	10,955	11,672	10,000

**Bureau of Land Management
Range Improvements**

Personnel Summary

Identification code: 14-5132-0-2-302	1999 actual	2000 enacted to date	2001 estimate
Total compensable workyears: Full-time equivalent employment		72	72

Service Charges, Deposits, and Forfeitures Budget Schedules

Summary of Requirements by Object Class (\$000)

Object Class	2000 Enacted to Date		Uncontrollable & Related Changes		Program Changes		2001 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11.1 Full-Time Permanent		3,854	0	0		+138		3,992
11.3 Other than Full-Time Permanent		198	0	0		+7		205
11.5 Other Personnel Compensation		179	0	0		+6		185
11.9 Total Personnel Compensation	84	4,231	0	0	0	+151	84	4,382
12.1 Civilian Personnel Benefits		1,332	0	0		+48		1,380
21.0 Travel & Transportation of Persons		275	0	0		+25		300
22.0 Transportation of Things		500	0	0		-400		100
23.3 Communications, Utilities, & Miscellaneous charges		95	0	0		+30		125
24.0 Printing & Reproduction		175	0	0		+35		210
25.2 Other Services		817	0	0		-464		353
26.0 Supplies & Materials		1,000	0	0		-800		200
31.0 Equipment		200	0	0		+50		250
32.0 Lands & Structures		75	0	0		+25		100
41.0 Grants, Subsidies & Contributions		75	0	0		0		75
42.0 Insurance Claims and Indemnities		25	0	0		0		25
99.9 Total Obligations	84	8,800	0	0	0	-1,300	84	7,500

**Bureau of Land Management
Service Charges, Deposits, and Forfeitures**

		Program and Financing (\$000s)		
Identification code: 14-5017-0-2-302		1999 actual	2000 enacted to date	2001 estimate
Obligations by program activity:				
00.01	Rights-of-way processing	6,143	5,250	3,634
00.02	Adopt-a-horse program	726	850	1,950
00.03	Repair of damaged lands and facilities	1,433	1,720	2,800
00.04	Cost recoverable realty cases	457	652	580
00.05	Timber contract expenses	85	230	413
00.06	Copy fees	2,184	2,597	2,233
10.00	Total obligations	11,028	11,299	11,610
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	8,198	9,295	6,796
22.00	New budget authority (gross)	11,923	8,800	7,500
22.10	Resource available from recoveries of prior year obligations	202	0	0
23.90	Total budgetary resources available for obligations	20,323	18,095	14,296
23.95	New obligations	(11,028)	(11,299)	(11,610)
24.40	Unobligated balance available, end of year	9,295	6,796	2,686
New budget authority (gross), detail:				
Discretionary:				
40.25	Appropriation (special, indefinite)	11,923	8,800	7,500
Change in unpaid obligations:				
72.40	Unpaid obligated balance, start of year	2,381	2,074	5,649
73.10	New obligations	11,028	11,299	11,610
73.20	Total outlays (gross)	(11,133)	(7,724)	(11,455)
73.45	Adjustments in unexpired accounts	(202)	0	0
74.40	Unpaid obligated balance, end of year	2,074	5,649	5,804
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	8,940	4,350	3,750
86.93	Outlays from discretionary balances	2,193	3,374	7,705
87.00	Total outlays (gross)	11,133	7,724	11,455
Net budget authority and outlays:				
89.00	Budget authority	11,923	8,800	7,500
90.00	Outlays	11,133	7,724	11,455

**Bureau of Land Management
Service Charges, Deposits, and Forfeitures**

		Object Classification (\$000s)		
Identification code: 14-5017-0-2-302		1999 actual	2000 enacted to date	2001 estimate
Personnel compensation:				
11.1	Full-time permanent	3,673	3,854	3,992
11.3	Other than full-time permanent	189	198	205
11.5	Other personnel compensation	266	179	185
11.9	Total personnel compensation	4,128	4,231	4,382
12.1	Civilian personnel benefits	1,269	1,332	1,380
21.0	Travel and transportation of persons	247	275	300
22.0	Transportation of things	717	775	800
23.3	Communications, utilities, and miscellaneous charges	71	95	125
24.0	Printing and reproduction	151	175	210
25.2	Other services	3,039	2,541	2,463
26.0	Supplies and materials	1,131	1,500	1,500
31.0	Equipment	152	200	250
32.0	Land and structures	51	75	100
41.0	Grants, subsidies, and contributions	50	75	75
42.0	Insurance claims and indemnities	22	25	25
99.9	Total obligations	11,028	11,299	11,610

**Bureau of Land Management
Service Charges, Deposits, and Forfeitures**

Personnel Summary

Identification code:	1999	2000	2001
14-5017-0-2-302	actual	enacted to date	estimate
Total compensable workyears:			
Full-time equivalent employment	84	84	84

**Miscellaneous Permanent Payment Appropriation
Budget Schedules**

Summary of Requirements by Object Class (\$000)

Object Class	2000 Enacted to date		Uncontrollable & Related Changes		Program Changes		2001 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11.9 Total Personnel Compensation	0	0	0	0	0	0	0	0
41.0 Grants, Subsidies, & Contributions		73,629		0		+10,354		83,983
99.9 Total Obligations	0	73,629	0	0	0	+10,354	0	83,983

Bureau of Land Management
Miscellaneous Permanent Payment Appropriations

		Program and Financing (\$000s)		
Identification code: 14-9921-0-2-999		1999 actual	2000 enacted to date	2001 estimate
Obligations by program activity:				
00.01	Payments to Oklahoma (royalty)	3	12	12
00.02	Payments to Coos and Douglas Counties, Oregon from Coos Bay Wagon Road receipts	515	493	471
00.03	Payments to counties, Oregon and California grant lands	64,718	61,945	59,170
00.04	Payments to States from proceeds of sales	982	1,023	1,029
00.05	Payments to States from grazing receipts, etc. , public lands outside grazing districts	934	930	930
00.06	Payments to States from grazing receipts, etc., public lands within grazing districts	1,447	1,463	1,463
00.07	Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous	2	8	8
00.08	Payments to counties, national grasslands (Farm Tenant Act lands)	530	400	400
00.09	Payments to Nevada from receipts on land sales (15%)	35	2,355	4,500
00.10	Native Alaskan groups' property	0	5,000	5,000
00.11	Utah School Lands Exchange	50,000	0	0
10.00	Total obligations	119,166	73,629	72,983
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	2,424	2,425	2,425
22.00	New budget authority (gross)	119,166	73,629	72,983
22.10	Resources available from recoveries from prior years obligations	1	0	0
23.90	Total budgetary resources available for obligations	121,591	76,054	75,408
23.95	New obligations	(119,166)	(73,629)	(72,983)
24.40	Unobligated balance available, end of year	2,425	2,425	2,425
New budget authority (gross), detail:				
Mandatory:				
60.05	Appropriation (indefinite)	69,166	68,629	67,983
60.25	Appropriation (special, indefinite)	50,000	5,000	5,000
62.50	Appropriation (total mandatory)	119,166	73,629	72,983

Change in unpaid obligations:				
72.40	Unpaid obligated balance, start of year	498	1,036	0
73.10	New obligations	119,166	73,629	72,983
73.20	Total outlays (gross)	(118,627)	(74,665)	(72,983)
73.45	Adjustments in unexpired accounts	(1)	0	0
74.40	Unpaid obligated balance, end of year	1,036	0	0
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	118,130	73,629	72,983
86.98	Outlays from mandatory balances	497	1,036	0
87.00	Total outlays (gross)	118,627	74,665	72,983
Net budget authority and outlays:				
89.00	Budget authority	119,166	73,629	72,983
90.00	Outlays	118,627	74,665	72,983

**Bureau of Land Management
Miscellaneous Permanent Payment Appropriations**

		Object Classification (\$000s)		
Identification code:		1999	2000	2001
14-9921-0-2-999		actual	enacted to date	estimate
41.0	Grants, subsidies, and contributions	118,627	74,665	72,983
99.9	Total obligations	118,627	74,665	72,983

Bureau of Land Management
Miscellaneous Permanent Payment Appropriations
(Proposed Legislation)

		Program and Financing (\$000s)		
Identification code: 14-9921-4-2-999		1999 actual	2000 enacted to date	2001 estimate
Obligations by program activity:				
00.01	Payments to counties and states, Federal timber program	0	0	11,000
10.00	Total obligations	0	0	11,000
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	0	0	11,000
23.95	New obligations	0	0	(11,000)
New budget authority (gross), detail:				
Mandatory				
60.05	Appropriation (indefinite)	0	0	11,000
Change in unpaid obligations:				
73.10	New obligations	0	0	11,000
73.20	Total outlays (gross)	0	0	(11,000)
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	0	0	11,000
Net budget authority and outlays:				
89.00	Budget authority	0	0	11,000
90.00	Outlays	0	0	11,000

**Permanent Operating Funds
Budget Schedules**

Summary of Requirements by Object Class (\$000)

Object Class	2000 Enacted to Date		Uncontrollable & Related Changes		Program Changes		2001 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11.1 Full-Time Permanent		6,927	0	0		+249		7,176
11.3 Other than Full-Time Permanent		3,446	0	0		+124		3,570
11.5 Other Personnel Compensation		390	0	0		+14		404
11.9 Total Personnel Compensation	270	10,763	0	0		+387	270	11,150
12.1 Civilian Personnel Benefits		2,274	0	0		+82		2,356
21.0 Travel & Transportation of Persons		250	0	0		0		250
22.0 Transportation of Things		1,000	0	0		+25		1,025
23.0 Rent, Communications, Utilities, & Miscellaneous charges		150	0	0		+15		165
24.0 Printing & Reproduction		125	0	0		+25		150
25.2 Other Services		10,605	0	0		+5,057		15,662
26.0 Supplies & Materials		1,500	0	0		+50		1,550
31.0 Equipment		550	0	0		+25		575
32.0 Lands & Structures		3,430	0	0		+6,570		10,000
41.0 Grants, Subsidies, & Contributions		1,000	0	0		+1,500		2,500
42.0 Insurance Claims & Indemnities		2	0	0		0		2
99.9 Total Obligations	270	31,649	0	0	0	+13,736	270	45,385

**Bureau of Land Management
Permanent Operating Funds**

		Program and Financing (\$000s)		
Identification code: 14-9926-0-2-302		1999 actual	2000 enacted to date	2001 estimate
Obligations by program activity:				
00.01	Operations and maintenance of quarters	248	330	300
00.02	Forest ecosystems health and recovery	9,247	9,500	9,358
00.03	Recreation fee collections	245	200	200
00.04	Timber sale pipeline restoration	10,239	2,000	1,518
00.05	Recreation fee demonstration	4,122	6,500	7,000
00.06	Expenses, road maintenance deposits	1,746	2,000	2,000
00.07	Southern Nevada public land sales	228	9,045	22,072
00.08	Land sales, Deschutes County, Oregon	0	648	0
10.00	Total obligations	26,075	30,223	42,448
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	43,437	39,348	40,774
22.00	New budget authority (gross)	21,441	31,649	43,385
22.10	Resources available from recoveries from prior year obligations	545	0	0
23.90	Total budgetary resources available for obligations	65,423	70,997	84,159
23.95	New obligations	(26,075)	(30,223)	(42,448)
24.40	Unobligated balance available, end of year	39,348	40,774	41,711
New budget authority (gross), detail:				
Mandatory:				
60.25	Appropriation (special fund, indefinite)	18,174	31,649	43,385
62.00	Transferred from other accounts [12-5264]	3,267	0	0
70.00	Total new budget authority (gross)	21,441	31,649	43,385
Change in unpaid obligations:				
72.40	Unpaid obligated balance, start of year	6,294	8,007	2,000
73.10	New obligations	26,075	30,223	42,448
73.20	Total outlays (gross)	(23,817)	(36,230)	(44,448)
73.45	Adjustments in unexpired accounts	(545)	0	0
74.40	Unpaid obligated balance, end of year	8,007	2,000	0
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	13,539	29,450	41,908
86.98	Outlays from mandatory balances	10,278	6,780	2,540
87.00	Total outlays, gross	23,817	36,230	44,448

Bureau of Land Management**2001 Budget Justifications**

Net budget authority and outlays:				
89.00	Budget authority	21,441	31,649	43,385
90.00	Outlays	23,817	36,230	44,448

**Bureau of Land Management
Permanent Operating Funds**

		Object Classification (\$000s)		
Identification code: 14-9926-0-2-302		1999 actual	2000 enacted to date	2001 estimate
Personnel compensation:				
11.1	Full-time permanent	7,041	6,927	7,176
11.3	Other than full-time permanent	3,503	3,446	3,570
11.5	Other personnel compensation	396	390	404
11.9	Total personnel compensation	10,940	10,763	11,150
12.1	Civilian personnel benefits	2,312	2,274	2,356
21.0	Travel and transportation of persons	223	250	250
22.0	Transportation of things	993	1,000	1,025
23.0	Rents, communications, utilities and miscellaneous charges	123	150	165
24.0	Printing and reproduction	103	125	150
25.2	Other services	8,948	9,179	12,725
26.0	Supplies and materials	1,484	1,500	1,550
31.0	Equipment	554	550	575
32.0	Land and structure	364	3,430	10,000
41.0	Grants, subsidies and contributions	30	1,000	2,500
42.0	Insurance Claims and indemnities	1	2	2
99.9	Total obligations	26,075	30,223	42,448

**Bureau of Land Management
Permanent Operating Funds**

Personnel Summary

Identification code:	1999	2000	2001
14-9926-0-2-302	actual	enacted to date	estimate
Total compensable workyears:			
Full-time equivalent employment	288	270	270

Miscellaneous Trust Funds Budget Schedules

Summary of Requirements by Object Class (\$000)

Object Class	2000 Enacted to Date		Uncontrollable & Related Changes		Program Changes		2001 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11.1 Full-Time Permanent		2,155	0	0		+78		2,233
11.3 Other than Full-Time Permanent		728	0	0		+26		754
11.5 Other Personnel Compensation		425	0	0		+15		440
11.8 Special Personal Svcs Payments		25	0	0		+1		26
11.9 Total Personnel Compensation	75	3,333	0	0	0	120	75	3,453
12.1 Civilian Personnel Benefits		677	0	0		+24		701
21.0 Travel & Transportation of Persons		225	0	0		+25		250
22.0 Transportation of Things		275	0	0		+25		300
23.2 Rent Payments to Others		100	0	0		+15		115
23.3 Communications, Utilities, & Miscellaneous charges		550	0	0		+30		580
24.0 Printing & Reproduction		90	0	0		+10		100
25.2 Other Services		65	0	0		+261		326
26.0 Supplies & Materials		1,725	0	0		-725		1,000
31.0 Equipment		650	0	0		+50		700
32.0 Lands & Structures		1,000	0	0		+125		1,125
41.0 Grants, Subsidies, & Contributions		110	0	0		+40		150
42.1 Tort Claims-Other		0	0	0		0		0
99.9 Total Obligations	75	8,800	0	0	0	0	75	8,800

**Bureau of Land Management
Miscellaneous Trust Funds**

		Program and Financing (\$000s)		
Identification code: 14-9971-0-7-302		1999 actual	2000 enacted to date	2001 estimate
Obligations by program activity:				
00.01	Land and resource management trust fund	12,326	12,500	12,000
10.00	Total obligations	12,326	12,500	12,000
Budgetary resources available for obligation:				
obligation:				
21.40	Unobligated balance available, start of year	10,955	12,190	8,490
22.00	New budget authority (gross)	13,365	8,800	8,800
22.10	Resource available from recoveries from prior year obligations	196	0	0
23.90	Total budgetary resources available for obligations	24,516	20,990	17,290
23.95	New obligations	(12,326)	(12,500)	(12,000)
24.40	Unobligated balance available, end of year	12,190	8,490	5,290
New budget authority (gross), detail:				
Discretionary:				
40.27	Appropriation (trust fund, indefinite)	11,793	7,700	7,700
Mandatory:				
60.27	Appropriation (trust fund, indefinite)	1,572	1,100	1,100
70.00	Total new budget authority	13,365	8,800	8,800
Change in unpaid obligations:				
72.40	Unpaid obligated balance, start of year	2,777	3,405	3,125
73.10	New obligations	12,326	12,500	12,000
73.20	Total outlays (gross)	(11,502)	(12,780)	(12,125)
73.45	Adjustments in unexpired accounts	(196)	0	0
74.40	Unpaid obligated balance, end of year	3,405	3,125	3,000
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	7,900	5,775	5,775
86.93	Outlays from discretionary balances	2,581	5,840	5,250
86.97	Outlays from new mandatory authority	1,021	825	825
86.98	Outlays from mandatory balances	0	340	275
87.00	Total outlays, gross	11,502	12,780	12,125
Net budget authority and outlays:				
89.00	Budget authority	13,365	8,800	8,800
90.00	Outlays	11,502	12,780	12,125

**Bureau of Land Management
Miscellaneous Trust Funds**

		Object Classification (\$000s)		
Identification code: 14-9971-0-7-302		1999 actual	2000 enacted to date	2001 estimate
Personnel compensation:				
11.1	Full-time permanent	2,069	2,155	2,233
11.3	Other than full-time permanent	699	728	754
11.5	Other personnel compensation	408	425	440
11.8	Special personal services payments	24	25	26
11.9	Total personnel compensation	3,200	3,333	3,453
12.1	Civilian personnel benefits	650	677	701
21.0	Travel and transportation of persons	212	225	250
22.0	Transportation of things	256	275	300
23.2	Rent payments to others	89	100	115
23.3	Communications, utilities, and miscellaneous charges	536	550	580
24.0	Printing and reproductions	87	90	100
25.2	Other services	4,008	3,765	2,776
26.0	Supplies and materials	1,662	1,725	1,750
31.0	Equipment	639	650	700
32.0	Land and structures	876	1,000	1,125
41.0	Grants, subsidies, and contributions	109	110	150
42.1	Tort claims - others	2	0	0
99.9	Total obligations	12,326	12,500	12,000

**Bureau of Land Management
Miscellaneous Trust Funds**

Personnel Summary

Identification code: 14-9971-0-7-302	1999 actual	2000 enacted to date	2001 estimate
Total compensable workyears: Full-time equivalent employment		75	75

Helium Fund Budget Schedules

Summary of Requirements by Object Class (\$000)

Object Class	2000 Enacted to Date		Uncontrollable & Related Changes		Program Changes		2001 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11.1 Full-Time Permanent		2,295	0	0	+83			2,378
11.3 Other than Full-Time Permanent		1,312	0	0	+47			1,359
11.5 Other Personnel Compensation		117	0	0	+4			121
11.9 Total Personnel Compensation	65	3,724	0	0	0	+134	65	3,858
12.1 Civilian Personnel Benefits		737	0	0	+27			764
21.0 Travel and Transportation of persons		130	0	0	0			130
22.0 Transportation of Things		50	0	0	0			50
23.1 Rental Payments to GSA		230	0	0	0			230
23.3 Communications, Utilities and Misc. Charges		180	0	0	0			180
24.0 Printing and Reproduction		10	0	0	0			10
25.2 Other Services		9,689	0	0	-161			9,528
26.0 Supplies & Materials		95	0	0	0			95
31.0 Equipment		110	0	0	0			110
32.0 Lands & Structures		45	0	0	0			45
99.9 Total Obligations	65	15,000	0	0	0	0	65	15,000

**Bureau of Land Management
Helium Fund**

		Program and Financing (\$000s)		
Identification code: 14-4053-0-2-302		1999 actual	2000 enacted to date	2001 estimate
Obligations by program activity:				
Operating program:				
09.01	Production and sales (closure)	2,437	2,500	2,500
09.02	Transmission and storage operations	2,232	2,200	2,200
09.03	Administrative and other expenses	870	800	800
09.91	Total operating program	5,539	5,500	5,500
Capital investment:				
09.11	Land, structures and equipment	1,000	1,000	1,000
10.00	Total obligations	6,539	6,500	6,500
Budgetary resources available for obligation:				
Unobligated balance available, start of year:				
21.40	Fund balance	33,930	35,966	36,466
22.00	New budget authority (gross)	18,272	15,000	15,000
22.10	Resources available from recoveries of prior years obligations	303	0	
22.40	Capital transfer to general fund	(10,000)	(8,000)	(8,000)
23.40	Total budgetary resources available for obligations	42,505	42,966	43,466
23.95	New obligations	(6,539)	(6,500)	(6,500)
24.40	Unobligated balance available, end of year	35,966	36,466	36,966
New budget authority (gross), detail:				
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	16,116	15,000	15,000
69.10	From Federal sources: Change in receivables and unpaid, unfilled orders	2,156	0	0
69.90	Total new budget authority (gross)	18,272	15,000	15,000
Change in unpaid obligations:				
Unpaid obligated balance, start of year:				
72.40	Obligated balance, start of year	(2,753)	(2,993)	0
73.10	New obligations	6,539	6,500	6,500
73.20	Total outlays (gross)	(6,476)	(3,507)	(6,500)
73.25	Adjustments in unexpired accounts	(303)	0	0
74.40	Unpaid obligated balance, end of year	(2,993)	0	0

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	9,532	6,500	6,500
86.98	Outlays from current mandatory balances	(3,056)	(2,993)	0
87.00	Total outlays (gross)	6,476	3,507	6,500
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.40	Non-Federal sources	10,000	10,000	10,000
88.45	Offsetting governmental collections	6,116	5,000	5,000
88.90	Total offsetting collections (cash)	16,116	15,000	15,000
Against gross budget authority only:				
88.95	From Federal sources: Change in receivable and unpaid, unfilled orders	2,156	0	0
Net budget authority and outlays:				
89.00	Budget authority	0	0	0
90.00	Outlays.	(9,640)	(11,493)	(8,500)

**Bureau of Land Management
Helium Fund**

		Object Classification (\$000s)		
Identification code: 14-4053-0-2-302		1999 actual	2000 enacted to date	2001 estimate
Personnel Compensation				
11.1	Full-time permanent.	2,270	2,295	2,378
11.3	Other than full-time permanent	1,298	1,312	1,359
11.5	Other personnel compensation	116	117	121
11.9	Total personnel compensation	3,684	3,724	3,858
12.1	Civilian personnel benefits	729	737	764
21.0	Travel and transportation of person	123	130	130
22.0	Transportation of things	47	50	50
23.1	Rental payments to GSA.	228	230	230
23.3	Communications, utilities and miscellaneous charges	178	180	180
24.0	Printing and reproduction	5	10	10
25.2	Other services	1,305	1,189	1,028
26.0	Supplies and materials	94	95	95
31.0	Equipment	105	110	110
32.0	Land and structures	41	45	45
44.1	Refunds	(1)	0	0
99.0	Total obligations	6,539	6,500	6,500

**Bureau of Land Management
Helium Fund**

Personnel Summary

Identification code: 14-4053-0-2-302	1999 actual	2000 enacted to date	2001 estimate	
Total compensable workyears: Full-time equivalent employment		67	65	65

**Bureau of Land Management
Helium Fund**

Balance Sheet (\$000s)

Identification code: 14-4053-0-4-302	1998 actual	1999 actual	2000 enacted to date	2001 estimate
ASSETS:				
Federal assets				
1101 Fund balances with Treasury	36,000	41,000	31,000	23,000
Investments in US securities				
1106 Receivables, net	1,000	0	0	0
Non-Federal assets:				
1206 Receivables, net	1,000	0	0	0
Other Federal assets:				
1802 Inventory and related properties	367,000	364,000	340,000	336,000
1803 Property, plant and equipment, net	8,000	10,000	10,000	10,000
1999 Total assets	413,000	415,000	381,000	369,000
LIABILITY				
Federal liabilities				
2102 Interest payable	1,068,000	1,060,000	1,052,000	1,042,000
2103 Debt	289,000	289,000	289,000	289,000
Non-Federal liabilities				
2201 Accounts payable	0	0	0	0
2207 Other	0	0	0	0
2299 Total liabilities	1,357,000	1,349,000	1,341,000	1,331,000
NET POSITION				
3300 Cumulative results of operations	(991,000)	(988,000)	(979,000)	(979,000)
3600 Other	47,000	54,000	19,000	17,000
3999 Total net position	(944,000)	(934,000)	(960,000)	(962,000)
4999 Total liabilities and net position	413,000	415,000	381,000	369,000

**Bureau of Land Management
Helium Fund**

Statement of Operations (\$000s)

Identification code: 14-4053-0-4-302		1998 actual	1999 actual	2000 enacted to date	2001 estimate
Sales program:					
0101	Revenue	20,000	18,000	15,000	15,000
0102	Expense	(18,000)	(10,000)	(10,000)	(8,000)
0105	Net income or loss	2,000	8,000	5,000	7,000
Nonoperating income or loss:					
0111	Proceeds from sale of equipment	0	0	0	0
0112	Net book value of assets sold	0	0	0	0
0105	Net income or loss	0	0	0	0
0191	Total revenue	20,000	18,000	15,000	15,000
0192	Total expenses	(18,000)	(10,000)	(10,000)	(8,000)
0199	Net income or loss	2,000	8,000	5,000	7,000

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